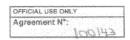
s.19(1)

s.24(1)

Human Resources and Resources humaines et Skills Development Canada Développement des compétences Canada

Labour Program Federal Contractors Program



Agreement to Implement Employment Equity

New Agreement			
Revised Agreement			
	ORGANIZATION	······································	
Agail Name of Organization	······································	Parent company is located	ouside Canada
ALMERICAN MANAGEMENT		Flyes	CTL
Camosun College		₩, 165	Ø№ .
Operating Name (if different from Legal Name of Organia)	aser)	Procurement Gusiness N	umber
	······································		
		Total number of	919
		(Full-Time/Part-Time/Temp	OFBEY)
Organization's North American Industry Classification Sys	sem (NAICS) Code N°		NAICS Code Number please ,ca/aubjects-sujets/standard-
611210		norme/naics-scian/2002/na	

Official use only (if Information above is incorrect)			
Tocurement Business Number	Total number of employees in Cana	Organia	ation's NAICS Code No
	<u> </u>		
***************************************	HEAD OFFICE		
Address (building number, street, suite, etc.)	City	Provin	
3100 Foul Bay Road	Victoria	B.C.	
area com max unac	Telephone Numb	1	
	[250] 320-1	9904 250	370-3664
	MPLOYNENT EQUITY CON	TACT	
Name (grint)	Tale		
Jacquie Stephens	Runan Resou	rces Generalist	
Telephone Number	E-mail Address		
(250) 370-3009	stephenjšca	mosum.bc.ca	
The above-named organization:	CERTIFICATION		
* having a combined workforce of 100 or more po	smanent ful-lime, nemanent par	i-time and temporary empli	ovees having worked
12 weeks or more in Canada, AND			***************************************
* intending to bid on, or being in receipt of, a fede	stal government goods or service:	contract, standing offer or	contract issued under a
Supply Arrangement, valued at \$1,000,000 or n			
tereby certifies its commitment to implement or ma			
nstrument, in keeping with the Federal Contractors stease refer to: http://www.hrsdc.or.ca/eng/labour/s		information on how to imp	sement employment equity
important note: If an audit of the Agreement to Imp		vers misrepresentation on t	the part of the organization.
he procurement instrument(s) with the Governmen	t or Carreda may be remarked.		
······································	SIGNATORY		***************************************
NOTE: The signatory must be the Chief Executive	Officer OR an authorized person	in an executive position wi	th legal authority to sign a
contract on behalf of the organization.	*******		, , , , , , ,
Name (print)	Title		
Barbara J. Severyn	Executive	Director Human Res	ources
Telephone Number	E-mail Address		
		umosun.bc.ca	
	Date		
	09/06/2013		
	IN INSTRUCTION	¥	
30 VIII/OX			
The original copy of the signed Agreement I	o Implement Employment Equi	ly form must be sent to ti	ne Labour Program fax,
activities and activities activities and activities activities and activities activities and activities activit			:: 1

HRSDC (A81188 (2013-05-007) E

Page 1 of 4

Canadä

From: Yakibonge, Maurice [NC] Sent: December 20, 2017 8:40 AM

To: 'Sarah Campbell' <campbells1@camosun.bc.ca> **Cc:** Jacquie Stephens <StephenJ@camosun.bc.ca>

Subject: Extension to Submit Federal Contractors Program Compliance Assessment Information

Good morning,

You have requested an extension to submit your organization's information for the compliance assessment under the Federal Contractors Program beyond the initial deadline set by the Labour Program of Employment and Social Development Canada.

As requested, we hereby grant you an extension until February 28, 2018.

Should you have any questions regarding your compliance assessment, do not hesitate to contact us at: ee-eme@hrsdc-rhdcc.qc.ca.

Maurice Yakibonge

Acting Manager, Program Operations, Workplace Equity, Labour Program Employment and Social Development Canada / Government of Canada maurice.yakibonge@labour-travail.gc.ca / Tel: 819-654-6099



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre!

Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative space for employers. Send us an email to join!

From: Sarah Campbell [mailto:campbells1@camosun.bc.ca]

Sent: December-15-17 4:53 PM **To:** Yakibonge, Maurice [NC]

Cc: Jacquie Stephens

Subject: RE: Response date December 18, 2017 FW: Government of Canada Agreement 100143 -

Notice of Subsequent Compliance Assessment under the Federal Contractors Program

Good afternoon Maurice,

Attached is our application for an extension.

Thank you so much for your consideration.

Sarah Campbell

Team Lead, Human Resources

250-370-3010 | 3100 Foul Bay Road | Victoria BC V8P 5J2 | www.camosun.ca



From: maurice.yakibonge@labour-travail.gc.ca [mailto:maurice.yakibonge@labour-travail.gc.ca]

Sent: November 20, 2017 1:23 PM

To: Sarah Campbell <campbells1@camosun.bc.ca>

Subject: RE: Response date December 18, 2017 FW: Government of Canada Agreement 100143 – Notice of Subsequent Compliance Assessment under the Federal Contractors Program

Good afternoon,

Thank you for your email. Please find attached an application for requesting an extension. Please complete it and return it to my attention. We will analyse the request as soon as possible.

Kind regards,

Maurice Yakibonge

Direction de l'équité en milieu de travail, Programme du travail Emploi et Développement social Canada / Gouvernement du Canada Maurice. Yakibonge@labour-travail.gc.ca / Tel.: 819-654-6099

Workplace Equity Division, Labour Program
Employment and Social Development Canada / Government of Canada
Maurice.Yakibonge@labour-travail.gc.ca / Tel.: 819-654-6099

From: Sarah Campbell [mailto:campbells1@camosun.bc.ca]

Sent: 2017-11-20 1:45 PM **To:** Normandin, Ward W [NC]

Subject: FW: Response date December 18, 2017 FW: Government of Canada Agreement 100143 -

Notice of Subsequent Compliance Assessment under the Federal Contractors Program

Good morning Ward,

We received your request below and will provide the information requested to the best of our abilities. However due to various workload issues and absences, we are requesting an extension to February 28, 2018.

Thank you for your consideration.

Sarah Campbell

Team Lead, Human Resources
250-370-3010 | 3100 Foul Bay Road | Victoria BC V8P 5J2 | www.camosun.ca



From: maurice.yakibonge@labour-travail.gc.ca [mailto:maurice.yakibonge@labour-travail.gc.ca] On

Behalf Of <u>ee-eme@hrsdc-rhdcc.gc.ca</u> **Sent:** November-16-17 10:44 AM

To: Sarah Campbell <campbells1@camosun.bc.ca>; Sonja Kennedy <KennedyS@camosun.bc.ca>

Subject: RE: Government of Canada Agreement 100143 – Notice of Subsequent Compliance Assessment

under the Federal Contractors Program

Cette information est également disponible en français sur demande.

Good afternoon.

Further to your initial compliance assessment which was concluded on February 9th, 2016, Camosun College is now subject to a subsequent compliance assessment under the <u>Federal Contractors Program</u> (FCP). The goal of this subsequent assessment is to evaluate your organization's progress and/or effort to achieve full representation of the four designated groups – women, Aboriginal peoples, persons with disabilities and members of visible minorities – within your workforce.

For this subsequent assessment, your organization is required to submit the following information to the Labour Program by **December 18^{th}, 2017**:

- a current workforce analysis including the Summary Report and Detailed Report;
- Forms 1 to 6 covering your workforce data at the national level;
- revised goals for any remaining gaps in representation (a completed Short-term Goal Setting Tool file in Excel format);
- a completed Achievement Table in Excel format that includes any new short-term and long-term goals; and
- a completed Reasonable Efforts for the Subsequent Compliance Assessment form signed by a senior officer of your organization.

Tools and Resources

In order to assist your organization in meeting its obligations, we encourage you to continue using the Workplace Equity Information Management System (WEIMS). Through this application you can:

- store and maintain your organization's employment equity data;
- create backup files of your data;
- generate and submit your Forms 1 to 6 and workforce analysis using the latest available Census data (you may also grant Labour Program officers access to view this information in WEIMS); and
- access various tools and resources under the <u>Help page</u> including the *Quick Reference Guide for Contractors: How to Complete a Compliance Assessment Submission under the Federal Contractors Program* and the Achievement Table.

Should you have any questions, please contact your program officer, Ward Normandin, at ward.normandin@labour-travail.gc.ca.

Workplace Equity Team

Workplace Equity Division, Labour Program Employment and Social Development Canada / Government of Canada ee-eme@hrsdc-rhdcc.gc.ca

From: Barb Severyn [mailto:SeverynB@camosun.bc.ca]

Sent: November-16-17 1:33 PM **To:** Yakibonge, Maurice [NC]

Subject: Automatic reply: Government of Canada Agreement 100143 – Notice of Subsequent

Compliance Assessment under the Federal Contractors Program

I'll be away from the office from Wednesday afternoon, November 15th, through Tuesday, November 28th, 2017, returning to the office on Wednesday, November 29th, 2017. If you require assistance during my absence, for operational HR matters, please feel free to get in touch with Sarah

Campbell, HR Team Leader, at (250) 370-3010 or by email at <u>CampbellS1@camosun.bc.ca</u> or, for labour relations/human rights matters, please contact Sonja Kennedy, Labour Relations Specialist, at 250-370-3013 or by email at <u>KennedyS@camosun.bc.ca</u>.

If you're unable to reach Sarah or Sonja, you're welcome to contact Cindy Kwok, our Executive Assistant, at (250) 370-3106 or by email at KwokC@camosun.bc.ca (after she returns on July 26th) and she will be happy to help you.

Warm regards,
Barb Severyn
Executive Director of Human Resources
Camosun College

APPLICATION FOR EXTENSION - COMPLIANCE ASSESSMENT

Federal Contractors Program

Contractors may apply for an extension where unforeseen circumstances interfere with the original due date for submitting documentation to complete a Compliance Assessment under the Federal Contractors Program.

PROCEDURE FOR THE EXTENSION

- Contractors may apply for an extension in situations that are unforeseen and interfere with their submission deadline.
- 2. The Application for Extension must be signed by a senior manager of the corporation (i.e. CEO, owner, authorized manager).

Agree to the following statements:

1. I have the authority to sign on behalf of this company. My signature has the value of legally binding this company to the statements made in this document, and to the possible consequences of being found in non-compliance with the Federal Contractors Program.

I am making the claim that <u>Camosun College</u> is unable to submit the documentation for the Compliance Assessment within the deadline as required by the Federal Contractors Program. I am therefore requesting an extension until <u>February 28, 2018</u> because of:

Thank you for consideration of our request for an extension. We are working to provide the requested information however face a number of barriers to meeting the initial deadline provided to us.

There have been, and unfortunately continue to be, resourcing issues within the HR department. I have recently joined the department as the Human Resources Team Leader following the position being vacant for several months. This position provides leadership and support for all operational HR work however the vacancy resulted in a number of priorities not being able to be addressed. In 2014, Marie Glover did much of the work needed for the 2014 compliance assessment to assist the HR department's HR Generalist in completing this work. Marie

and regrettably took her knowledge of the employment equity assessment with her. This is a large knowledge gap that we need to close. If there are training materials or supports that can be provided to us, that would be most appreciated.

The department has also been undergoing a number of technical upgrades due to IT requirements. The College's internal HR Information System (HRIS) was migrated to Sequel over the last two years which has significantly delayed a number of process updates and prevented testing of data and reports in the new version of the HRIS. The information needed for the employment equity reporting has not yet been tested. We have requested the internal reports be run and delivered to us, as another department is responsible for generating those reports. However, even when we receive the data, a high manual data entry component required by our HR Assistants in order to translate the report generated by the HRIS system to transfer it to WEIMS. Further review of NOC codes and updating to current standards appears to be needed for this assessment; however, that work has been delayed due to the Sequel migration.

Without Ms. Glover's support, our HR assistants and the HR Generalist will now be responsible for the data entry and reviewing the analytics. This team is working on processing a high volume amount of faculty contracts as we prepare for Winter semester and bring on employee's who need to be set up for pay and employment start dates. This team is also tasked with participation in a College wide technical project as the Colleague system is being renewed and individuals on our team must commit to a minimum of one day a week for the project. Our resourcing is very stretched and the intensive manual requirement of providing the necessary information for the assessment is not able to be met by the initial timeline.

s.19(1)

An extension until the end of February will allow us to gather the information and information needs to be provided to your area. We are committed to complying wi		
forward to receiving any help or support you may be able to offer.	•	
Thank you		
Sarah Campbell		
Sarah Campbell		
Feam Lead, Human Resources		
250-370-3010 3100 Foul Bay Road Victoria BC V8P 5J2 www.camosun.ca	1	

As a senior manager of the corporation, I hereby state that all these statements are correct to the best of my knowledge, and I am requesting an extension.

Date:	
Name: Barbara Severyn	Signature _
Title: Executive Director, Human Resour	rces Telephone Number: 250-370-3005
Email address: SeverynB@camosun.bc.c	a
Address: Lansdowne Campus, 3100 Foul	Bay Road, Victoria BC, V8P 5J2, Canada

Emploi et Développement social Canada

APPLICATION FOR EXTENSION TO SUBMIT COMPLIANCE ASSESSMENT INFORMATION

Federal Contractors Program

As per Appendix D – The Federal Contractors Program for Employment Equity of Treasury Board's *Contracting Policy*, contractors with a resident workforce of 100 or more employees who are awarded goods and services contracts of \$1 million or more are required to implement employment equity, submit information on their workforce and undergo a compliance assessment. If an unforeseen situation arises that prevents the contractor from meeting the submission of information deadline, the organization may submit an application for an extension. The application must be completed as outlined below and signed by a senior official of the corporation (e.g., chief executive officer, president or vice-president, authorized manager). Once completed, the form must be sent by email to: ee-eme@hrsdc-rhdcc.gc.ca.

I, the undersigned, on behalf of (legal name of organization) <u>Camosun College</u> (hereafter referred to as "the organization") and (Agreement to Implement Employment Equity number) ______, agree to the following statements:

- 1. I have the authority to sign on behalf of the organization. My signature has the value of legally binding this organization to the statements made in this document, and to the possible consequences of being found in non-compliance with the Federal Contractors Program.
- 2. I am making the claim that the organization is unable to submit the documentation for the compliance assessment within the deadline as required by the Federal Contractors Program.
- 3. I am therefore requesting an extension until (date) May 15, 2018 for the following reason(s):

(Please describe) <u>Unfortunately, we experienced technical issues in recieving the supporting documents from the Federal Government in the time frame originally expected. Technical assistance was required from the IT department to address the issue and this delay prevented us from working on this for the month of January. While they were sent in December 2017, we didn't receive them until February 7, 2018. During January and February, work on other projects in the College increased. We are under significant pressure with competing priorities and limited resources.</u>

The HR department is heavily involved in a major College project. This is a high priority for Camosun's database upgrades to the HRIS and business process changes. This is requiring far more resources than expected, which relies on the HR Generalist, Team Leader, HR and our HR Assistants. There is a

Our team has hired a part time temporary resource to assist with this employment equity work. Work is underway on this process however we don't expect to be able to meet our business needs and the requirements for this project until mid May.

Thank you, Sarah Campbell HR Team Leader 4. As a senior official of the organization, I hereby declare that all of these statements are correct to the best of my knowledge, and I am requesting an extension.

Name: Barbara J. Severyn Position Title: Executive Director, Human Resources

Email address: severynb@camosun.bc.ca

Telephone number: <u>250-370-3005</u>

Business address: 3100 Foul Bay Road, Victoria BC, V8P 5J2

Signatur

Date: Marcn o, 2018

From: Yakibonge, Maurice [NC] On Behalf Of EE-EME

Sent: March 12, 2018 8:12 AM

To: 'severynb@camosun.bc.ca' <severynb@camosun.bc.ca>

Cc: 'Sarah Campbell' <campbells1@camosun.bc.ca>

Subject: Extension to Submit Federal Contractors Program Compliance Assessment Information -

100143

Good morning.

You have requested an extension to submit your organization's information for the compliance assessment under the Federal Contractors Program beyond the initial deadline set by the Labour Program of Employment and Social Development Canada.

As requested, we hereby grant you an extension until May 15, 2018.

Should you have any questions regarding your compliance assessment, do not hesitate to contact us at: ee-eme@hrsdc-rhdcc.gc.ca.

Maurice Yakibonge

Acting Manager, Program Operations, Workplace Equity, Labour Program Employment and Social Development Canada / Government of Canada maurice.vakibonge@labour-travail.gc.ca / Tel: 819-654-6099



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre!
Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative Join the online workplace cases, space for employers. Send us an email to join!

From: Sarah Campbell [mailto:campbells1@camosun.bc.ca]

Sent: March-06-18 4:53 PM **To:** Yakibonge, Maurice [NC]

Subject: RE: Government of Canada Agreement 100143 - Subsequent Compliance Assessment under

the Federal Contractors Program - New Reporting Tool

Hi Maurice,

The Executive Director of HR who sits on the College Executive Team reviewed and signed off on our extension request for consideration.

Jacquie and I are scheduled in a number of full days for the project that we're on over the next two weeks and we don't have any time free in our calendars. Could you confirm what timing you foresee needing for the conference call and we can schedule it for the week of March 19th?

Thank you,

Sarah Campbell

Team Lead, Human Resources

250-370-3010 | 3100 Foul Bay Road | Victoria BC V8P 5J2 | www.camosun.ca



From: maurice.yakibonge@labour-travail.gc.ca [mailto:maurice.yakibonge@labour-travail.gc.ca]

Sent: March 6, 2018 6:16 AM

To: Sarah Campbell < campbells 1@camosun.bc.ca>

Subject: RE: Government of Canada Agreement 100143 – Subsequent Compliance Assessment under

the Federal Contractors Program - New Reporting Tool

Good morning Sarah,

Thank you for your prompt reply. If in the meantime you need assistance, please feel free to contact me.

Thank you,

Maurice Yakibonge

Direction de l'équité en milieu de travail, Programme du travail Emploi et Développement social Canada / Gouvernement du Canada Maurice. Yakibonge@labour-travail.gc.ca / Tel.: 819-654-6099

Workplace Equity Division, Labour Program
Employment and Social Development Canada / Government of Canada
Maurice.Yakibonge@labour-travail.gc.ca / Tel.: 819-654-6099



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre!

Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative space for employers. Send us an email to join!

From: Sarah Campbell [mailto:campbells1@camosun.bc.ca]

Sent: March-05-18 4:04 PM **To:** Yakibonge, Maurice [NC]

Subject: RE: Government of Canada Agreement 100143 – Subsequent Compliance Assessment under

the Federal Contractors Program - New Reporting Tool

Hi Maurice,

I misunderstood your previous email that you had agreed to the extension to the end of March given the technical issues during the month of January that the College experienced in receiving your information and supporting documents for the work that we need to undertake, and if a further extension were needed, that the form would need to be filled out.

I will endeavour to have the extension form filled it as soon as possible and to you.

Thanks,

Sarah Campbell

Team Lead, Human Resources

250-370-3010 | 3100 Foul Bay Road | Victoria BC V8P 5J2 | www.camosun.ca



From: maurice.yakibonge@labour-travail.gc.ca [mailto:maurice.yakibonge@labour-travail.gc.ca]

Sent: March 5, 2018 12:53 PM

To: Sarah Campbell < campbells 1@camosun.bc.ca>

Subject: RE: Government of Canada Agreement 100143 – Subsequent Compliance Assessment under

the Federal Contractors Program - New Reporting Tool

Good afternoon Sarah,

This is to remind you that the deadline to submit the information for the second assessment is now over. I have not received the signed form for another extension. Please let me know if your need assistance.

Could you please let me know when you are available for a conference call?

Thank you,

Maurice Yakibonge

Direction de l'équité en milieu de travail, Programme du travail Emploi et Développement social Canada / Gouvernement du Canada Maurice. Yakibonge@labour-travail.gc.ca / Tel.: 819-654-6099

Workplace Equity Division, Labour Program
Employment and Social Development Canada / Government of Canada
Maurice.Yakibonge@labour-travail.gc.ca / Tel.: 819-654-6099



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre! Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative space for employers. Send us an email to join!

From: Yakibonge, Maurice [NC] **Sent:** February-13-18 5:23 PM

To: 'Sarah Campbell'

Subject: RE: Government of Canada Agreement 100143 – Subsequent Compliance Assessment under

the Federal Contractors Program - New Reporting Tool

Good afternoon Sarah,

Thank you for your email. It is possible to grant you a month's extension. It is nevertheless important that you fill out the form I have sent you. Once the signed document is received, I will ensure that a response is sent to you as soon as possible.

Please feel free to call me if you have any questions.

Thank you,

Maurice Yakibonge

Direction de l'équité en milieu de travail, Programme du travail Emploi et Développement social Canada / Gouvernement du Canada Maurice. Yakibonge@labour-travail.gc.ca / Tel.: 819-654-6099

Workplace Equity Division, Labour Program
Employment and Social Development Canada / Government of Canada
Maurice. Yakibonge@labour-travail.gc.ca / Tel.: 819-654-6099



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre!

Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative space for employers. Send us an email to join!

From: Sarah Campbell [mailto:campbells1@camosun.bc.ca]

Sent: February-13-18 12:07 PM **To:** Yakibonge, Maurice [NC]

Subject: RE: Government of Canada Agreement 100143 – Subsequent Compliance Assessment under

the Federal Contractors Program - New Reporting Tool

Good morning Maurice,

Would there be any initial consideration for a month's extension given the technical difficulties we experienced receiving the information from the federal government's office to assist us? We were expecting that information several weeks ago but due to the challenges in receiving it from you, we were not able to use our time in January to work on this.

If there is another person that I should speak to in your office about this, please provide their contact information.

Thank you for your assistance,

Sarah Campbell

Team Lead, Human Resources

250-370-3010 | 3100 Foul Bay Road | Victoria BC V8P 5J2 | www.camosun.ca



From: maurice.yakibonge@labour-travail.gc.ca [mailto:maurice.yakibonge@labour-travail.gc.ca]

Sent: February 13, 2018 8:05 AM

To: Sarah Campbell <campbells1@camosun.bc.ca>

Subject: RE: Government of Canada Agreement 100143 – Subsequent Compliance Assessment under the Federal Contractors Program - New Reporting Tool

Good morning Sarah,

Thank you for your email. It is possible to request another extension for the submission of the subsequent compliance assessment if you have valid reasons. Please find attached an application for requesting an extension. The application must be signed by a senior official of your organisation (CEO, President or vice-president, authorized manager). Please complete it and return it to us at ee-eme@hrsdc-rhdcc.gc.ca before the deadline (Feb 28th, 2018).

If you have any questions, please do not hesitate to contact me.

Kind regards,

Maurice Yakibonge

Direction de l'équité en milieu de travail, Programme du travail Emploi et Développement social Canada / Gouvernement du Canada Maurice. Yakibonge@labour-travail.gc.ca / Tel.: 819-654-6099

Workplace Equity Division, Labour Program
Employment and Social Development Canada / Government of Canada
Maurice.Yakibonge@labour-travail.gc.ca / Tel.: 819-654-6099



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre!
Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative space for employers. Send us an email to join!

From: Sarah Campbell [mailto:campbells1@camosun.bc.ca]

Sent: February-07-18 12:32 PM **To:** Yakibonge, Maurice [NC]

Subject: RE: Government of Canada Agreement 100143 – Subsequent Compliance Assessment under

the Federal Contractors Program - New Reporting Tool

Hi Maurice,

Thank you for this information. As this is my first viewing of it, I'll get in touch with you when we have questions.

I appreciate that you sent this information on your end in January however due to the technical issues, we have only received it today which will not provide us much time to work on this for the February 28th date. As you'll be aware from our initial submission, we have limited resources in the department to dedicate to this work which will need to be manually done. The IT project that is occurring requires the same resources and expertise needed for this work and there are several days already dedicated to that project this month which I am unable to change.

We will of course get started however I want to be transparent about my concerns about meeting this timeline. What is the process to request a further extension?

Thank you,

Sarah Campbell

Team Lead, Human Resources

250-370-3010 | 3100 Foul Bay Road | Victoria BC V8P 5J2 | www.camosun.ca



From: maurice.yakibonge@labour-travail.gc.ca [mailto:maurice.yakibonge@labour-travail.gc.ca]

Sent: February 7, 2018 9:14 AM

To: Sarah Campbell < campbells 1@camosun.bc.ca>

Subject: FW: Government of Canada Agreement 100143 - Subsequent Compliance Assessment under

the Federal Contractors Program - New Reporting Tool

Good morning Sarah,

Thank you for the confirmation you sent me yesterday. Please find below the email that was sent to you in January.

Should you have any question, please feel free to contact me.

Thank you,

Maurice Yakibonge

Direction de l'équité en milieu de travail, Programme du travail Emploi et Développement social Canada / Gouvernement du Canada Maurice. Yakibonge@labour-travail.gc.ca / Tel.: 819-654-6099

Workplace Equity Division, Labour Program
Employment and Social Development Canada / Government of Canada
Maurice.Yakibonge@labour-travail.gc.ca / Tel.: 819-654-6099



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre! Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative space for employers. Send us an email to join!

From: Yakibonge, Maurice [NC] Sent: January-05-18 7:41 AM

To: 'Sarah Campbell'

Subject: FW: Government of Canada Agreement 100143 – Subsequent Compliance Assessment under

the Federal Contractors Program - New Reporting Tool

Good morning Sarah.

We are writing to provide your organization with a new reporting tool – the FCP Achievement Report – that is designed to support you in completing the subsequent compliance assessment that is scheduled for February 28, 2018. The FCP Achievement Report gathers the data that was submitted by your organization for the first/previous compliance assessment and compares it to the data being submitted for the subsequent/current compliance assessment to determine whether reasonable progress was made towards decreasing areas of under-representation.

Accordingly, attached you will find the following three documents:

- Achievement Report prepopulated with the information your organization submitted for the previous compliance assessment (please verify)
- Federal Contractors Program Achievement Report Instructions detailed instructions on how to use the tool
- Quick Reference Guide for Contractors explains all the steps required in order to complete your compliance assessment.

Should you have any questions, please do not hesitate to contact us.

Kind regards,

Équipe de l'équité en emploi / Workplace Equity Team

Direction de l'équité en milieu de travail, Programme du travail Emploi et Développement social Canada / Gouvernement du Canada ee-eme@hrsdc-rhdcc.gc.ca

Workplace Equity Division, Labour Program
Employment and Social Development Canada / Government of Canada
ee-eme@hrsdc-rhdcc.gc.ca



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre!

Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative space for employers. Send us an email to join!

FEDERAL CONTRACTORS PROGRAM: TOTAL CATEGORIES BY EMPLOYMENT STATUS AND GEOGRAPHICAL AREA

Reporting Period 2015-08-21 to 2017-08-31

GEOGRAPHICAL AREAS

(INDICATE NUMBER OF **EMPLOYEES LOCATED IN** EACH AREA)

			Province				Cens	us Metropolitan	Areas	
		anent I-time	Permanent Part-time	Temporary	Total Number of Employees		Permanent Full-time	Permanent Part-time	Temporary	Total Number of Employees
British Columbia		814	170	0	984	Vancouver	814	170	0	984
Total Employees in (Canada	•			984	Total Employ	yees in Canada	•		984



FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Full-Time / National

Reporting Period 2015-08-21 to 2017-08-31

Occupational Group			All Employees			original Peop			ns with Disal			s of Visible N	
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
					COI. 3	COI. 0	C01. 7	C01. 0	001. 9	COI. 10		COI. 12	COI. 13
Senior Managers	4	4	2	2							1		1
Top Range: \$100,000 and over	3	3	1	2									
Bottom Range: \$ 75,000 - \$79,999	2												
	1	1		1									
	Total	8	3	5							1		1
Middle and Other Managers	4	12	8	4									
Top Range: \$100,000 and over	3	5	2	3	1		1	1	1				
Bottom Range: \$ 55,000 - \$59,999	2	11	5	6							1		1
	1	8	4	4							1		1
	Total	36	19	17	1		1	1	1		2		2
Professionals	4	326	142	184	2		2	10	6	4	31	21	10
Top Range: \$ 95,000 - \$99,999	3	107	44	63	4	1	3	1		1	5	1	4
Bottom Range: Under \$5,000	2	68	20	48	3	2	1	4	1	3	8	3	5
	1	30	19	11	2	1	1	1	1				
	Total	531	225	306	11	4	7	16	8	8	44	25	19
Semi-Professionals and Technicians	4	1		1									
Top Range: \$ 75,000 - \$79,999	3	5	4	1									
Bottom Range: \$ 30,000 - \$34,999	2	28	19	9	1	1		2	1	1	1		1
	1	1	1										
	Total	35	24	11	1	1		2	1	1	1		1

Page 1 of 14 Canada

Form 2 A

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Full-Time / National

Occupational Group		,	All Employee		Ab	original Peor	ples	Perso	ons with Disa	bilities		s of Visible N	/linorities
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
Supervisors	4	2		2									
Top Range: \$ 50,000 - \$54,999	3												
Bottom Range: \$ 35,000 - \$39,999	2												
	1	1		1									
	Total	3		3									
Supervisors: Crafts and Trades	4	2	2										
Top Range: \$ 65,000 - \$69,999	3	1	1										
Bottom Range: \$ 45,000 - \$49,999	2	2	2										
	1	2	1	1									
	Total	7	6	1									
Administrative and Senior Clerical Personnel	4	37	4	33				1		1	2		2
Top Range: \$ 65,000 - \$69,999	3	61	6	55	4	1	3	2	1	1	5	1	4
Bottom Range: \$ 5,000 - \$ 9,999	2	2		2									
	1	2		2									
	Total	102	10	92	4	1	3	3	1	2	7	1	6
Skilled Sales and Service Personnel	4	1		1									
Top Range: \$ 50,000 - \$54,999	3												
Bottom Range: \$ 45,000 - \$49,999	2												
	1	1		1									
	Total	2		2									

Form 2 A

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Full-Time / National

Reporting Period 2015-08-21 to 2017-08-31

Occupational Group		ļ	All Employee	S	Ab	original Peo _l	ples	Perso	ons with Disa	bilities	Member	s of Visible N	 ∕linorities
Salary Range	QTR	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
Col. 1		Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
Skilled Crafts and Trades Workers	4	3	3										
Top Range: \$ 55,000 - \$59,999	3	4	4										
Bottom Range: \$ 40,000 - \$44,999	2												
	1	4	4								1	1	
	Total	11	11								1	1	
Clerical Personnel	4	2	1	1									
Top Range: \$ 55,000 - \$59,999	3	31	12	19							2	1	1
Bottom Range: \$ 30,000 - \$34,999	2	3	1	2									
	1	1		1									
	Total	37	14	23							2	1	1
Intermediate Sales and Service Personnel	4	3		3									
Top Range: \$ 40,000 - \$44,999	3												
Bottom Range: \$ 20,000 - \$24,999	2	1		1									
	1	1	1										
	Total	5	1	4									
Semi-Skilled Manual Workers	4	1		1									
Top Range: \$ 40,000 - \$44,999	3												
Bottom Range: \$ 35,000 - \$39,999	2	1		1									
	1	1	1										
	Total	3	1	2									

Canada

Form 2 A

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Full-Time / National

Occupational Group		,	All Employees	3	Ab	original Peop	les	Perso	ns with Disal	oilities	Member	s of Visible M	linorities
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
Other Sales and Service Personnel	4	1	1										
Top Range: \$ 55,000 - \$59,999	3	2	1	1									
Bottom Range: \$ 35,000 - \$39,999	2	24	20	4							1	1	
	1	1	1										
	Total	28	23	5							1	1	
Other Manual Workers	4	2	1	1									
Top Range: \$ 45,000 - \$49,999	3	2	2										
Bottom Range: \$ 35,000 - \$39,999	2	1	1										
	1	1		1									
	Total	6	4	2									
Total Number of Employees		814	341	473	17	6	11	22	11	11	59	29	30

Form 2 B

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Part-Time / National

Occupational Group			All Employee			original Peor			ons with Disa	bilities		s of Visible N	
Salary Range	QTR	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
Col. 1		Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
Professionals	4	6		6									
Top Range: \$ 90,000 - \$94,999	3	16	7	9	1		1						
Bottom Range: \$ 5,000 - \$ 9,999	2	47	13	34	3		3				3	1	2
	1	33	8	25	3		3				3	1	2
	Total	102	28	74	7		7				6	2	4
Semi-Professionals and Technicians	4	13	2	11							1		1
Top Range: \$ 55,000 - \$59,999	3	5	2	3							1		1
Bottom Range: \$ 5,000 - \$ 9,999	2	5	1	4									
	1	8	4	4							1	1	
	Total	31	9	22							3	1	2
Administrative and Senior Clerical Personnel	4	1		1									
Top Range: \$ 40,000 - \$44,999	3	4		4							1		1
Bottom Range: \$ 15,000 - \$19,999	2	5		5									
	1	2		2									
	Total	12		12							1		1
Clerical Personnel	4	2		2									
Top Range: \$ 45,000 - \$49,999	3	1		1									
Bottom Range: \$ 5,000 - \$ 9,999	2	3	2	1									
	1	4	1	3							1		1
	Total	10	3	7							1		1

Form 2 B

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Part-Time / National

Reporting Period 2015-08-21 to 2017-08-31

Occupational Group		,	All Employee	s	At	original Peo _l	ples	Perso	ons with Disa	bilities	Membe	rs of Visible N	 √linorities
Salary Range	QTR	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
Col. 1		Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
Intermediate Sales and Service Personnel	4	1		1									
Top Range: \$ 40,000 - \$44,999	3												
Bottom Range: \$ 5,000 - \$ 9,999	2	1		1									
	1	2		2									
	Total	4		4									
Semi-Skilled Manual Workers	4	1		1									
Top Range: \$ 20,000 - \$24,999	3												
Bottom Range: \$ 15,000 - \$19,999	2												
	1	1		1									
	Total	2		2									
Other Sales and Service Personnel	4	2		2									
Top Range: \$ 40,000 - \$44,999	3												
Bottom Range: \$ 10,000 - \$14,999	2	2		2									
	1	3	2	1									
	Total	7	2	5									
Other Manual Workers	4												
Top Range: \$ 40,000 - \$44,999	3												
Bottom Range: \$ 40,000 - \$44,999	2												
	1	2	2										
	Total	2	2										

Canada

Form 2 B

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Part-Time / National

Occupational Group		,	All Employee:	s	Ab	original Peop	les	Perso	ns with Disa	bilities	Member	rs of Visible N	/linorities
Salary Range	QTR	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
Col. 1		Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
Total Number of Employees		170	44	126	7		7				11	3	8

Form 2 A

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Full-Time / British Columbia

Occupational Group		,	All Employee:	s	Ab	original Peop	oles	Perso	ns with Disal	bilities	Member	s of Visible N	/linorities
Salary Range	QTR	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
Col. 1		Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
Senior Managers	4	4	2	2							1		1
Top Range: \$100,000 and over	3	3	1	2									
Bottom Range: \$ 75,000 - \$79,999	2												
	1	1		1									
	Total	8	3	5							1		1
Middle and Other Managers	4	12	8	4									
Top Range: \$100,000 and over	3	5	2	3	1		1	1	1				
Bottom Range: \$ 55,000 - \$59,999	2	11	5	6							1		1
	1	8	4	4							1		1
	Total	36	19	17	1		1	1	1		2		2
Professionals	4	326	142	184	2		2	10	6	4	31	21	10
Top Range: \$ 95,000 - \$99,999	3	107	44	63	4	1	3	1		1	5	1	4
Bottom Range: Under \$5,000	2	68	20	48	3	2	1	4	1	3	8	3	5
	1	30	19	11	2	1	1	1	1				
	Total	531	225	306	11	4	7	16	8	8	44	25	19
Semi-Professionals and Technicians	4	1		1									
Top Range: \$ 75,000 - \$79,999	3	5	4	1									
Bottom Range: \$ 30,000 - \$34,999	2	28	19	9	1	1		2	1	1	1		1
	1	1	1										
	Total	35	24	11	1	1		2	1	1	1		1

Employment and Social Emploi et Développement
Development Canada social Canada

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Full-Time / British Columbia

Reporting Period 2015-08-21 to 2017-08-31

Occupational Group		,	All Employee:	S	Ab	original Peo _l	ples	Perso	ns with Disa	bilities	Member	s of Visible N	/linorities
Salary Range	QTR	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
Col. 1		Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
Supervisors	4	2		2									
Top Range: \$ 50,000 - \$54,999	3												
Bottom Range: \$ 35,000 - \$39,999	2												
	1	1		1									
	Total	3		3									
Supervisors: Crafts and Trades	4	2	2										
Top Range: \$ 65,000 - \$69,999	3	1	1										
Bottom Range: \$ 45,000 - \$49,999	2	2	2										
	1	2	1	1									
	Total	7	6	1									
Administrative and Senior Clerical Personnel	4	37	4	33				1		1	2		2
Top Range: \$ 65,000 - \$69,999	3	61	6	55	4	1	3	2	1	1	5	1	4
Bottom Range: \$ 5,000 - \$ 9,999	2	2		2									
	1	2		2									
	Total	102	10	92	4	1	3	3	1	2	7	1	6
Skilled Sales and Service Personnel	4	1		1									
Top Range: \$ 50,000 - \$54,999	3												
Bottom Range: \$ 45,000 - \$49,999	2												
	1	1		1									
	Total	2		2									

Page 9 of 14 Canada

Form 2 A

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Full-Time / British Columbia

Occupational Group		,	All Employee:	3		original Peo	ples	Perso	ons with Disa	bilities	Member	s of Visible N	/linorities
Salary Range	QTR	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
Col. 1		Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
Skilled Crafts and Trades Workers	4	3	3										
Top Range: \$ 55,000 - \$59,999	3	4	4										
Bottom Range: \$ 40,000 - \$44,999	2												
	1	4	4								1	1	
	Total	11	11								1	1	
Clerical Personnel	4	2	1	1									
Top Range: \$ 55,000 - \$59,999	3	31	12	19							2	1	1
Bottom Range: \$ 30,000 - \$34,999	2	3	1	2									
	1	1		1									
	Total	37	14	23							2	1	1
Intermediate Sales and Service Personnel	4	3		3									
Top Range: \$ 40,000 - \$44,999	3												
Bottom Range: \$ 20,000 - \$24,999	2	1		1									
	1	1	1										
	Total	5	1	4									
Semi-Skilled Manual Workers	4	1		1									
Top Range: \$ 40,000 - \$44,999	3												
Bottom Range: \$ 35,000 - \$39,999	2	1		1									
	1	1	1										
	Total	3	1	2									

Form 2 A

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Full-Time / British Columbia

Occupational Group		,	All Employee:	3	Ab	original Peop	oles	Perso	ns with Disal	oilities	Member	s of Visible M	linorities
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
Other Sales and Service Personnel	4	1	1										
Top Range: \$ 55,000 - \$59,999	3	2	1	1									
Bottom Range: \$ 35,000 - \$39,999	2	24	20	4							1	1	
	1	1	1										
	Total	28	23	5							1	1	
Other Manual Workers	4	2	1	1									
Top Range: \$ 45,000 - \$49,999	3	2	2										
Bottom Range: \$ 35,000 - \$39,999	2	1	1										
	1	1		1									
	Total	6	4	2									
Total Number of Employees		814	341	473	17	6	11	22	11	11	59	29	30

Form 2 B

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS

Part-Time / British Columbia

Reporting Period 2015-08-21 to 2017-08-31

Occupational Group		,	All Employee:	S	Ab	original Peo _l	ples	Perso	ons with Disa	bilities	Member	s of Visible N	/linorities
Salary Range	QTR	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
Col. 1		Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
Professionals	4	6		6									
Top Range: \$ 90,000 - \$94,999	3	16	7	9	1		1						
Bottom Range: \$ 5,000 - \$ 9,999	2	47	13	34	3		3				3	1	2
	1	33	8	25	3		3				3	1	2
	Total	102	28	74	7		7				6	2	4
Semi-Professionals and Technicians	4	13	2	11							1		1
Top Range: \$ 55,000 - \$59,999	3	5	2	3							1		1
Bottom Range: \$ 5,000 - \$ 9,999	2	5	1	4									
	1	8	4	4							1	1	
	Total	31	9	22							3	1	2
Administrative and Senior Clerical Personnel	4	1		1									
Top Range: \$ 40,000 - \$44,999	3	4		4							1		1
Bottom Range: \$ 15,000 - \$19,999	2	5		5									
	1	2		2									
	Total	12		12							1		1
Clerical Personnel	4	2		2									
Top Range: \$ 45,000 - \$49,999	3	1		1									
Bottom Range: \$ 5,000 - \$ 9,999	2	3	2	1									
	1	4	1	3							1		1
	Total	10	3	7							1		1

Canada

Form 2 B

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Part-Time / British Columbia

Occupational Group		ļ	All Employee	s	At	original Peo _l	ples	Perso	ns with Disa	bilities	Member	s of Visible N	Minorities
Salary Range Col. 1	QTR	Total Col. 2	Men Col. 3	Women Col. 4	Total Col. 5	Men Col. 6	Women Col. 7	Total Col. 8	Men Col. 9	Women Col. 10	Total Col. 11	Men Col. 12	Women Col. 13
Intermediate Sales and Service Personnel	4	1		1									
Top Range: \$ 40,000 - \$44,999	3												
Bottom Range: \$ 5,000 - \$ 9,999	2	1		1									
	1	2		2									
	Total	4		4									
Semi-Skilled Manual Workers	4	1		1									
Top Range: \$ 20,000 - \$24,999	3												
Bottom Range: \$ 15,000 - \$19,999	2												
	1	1		1									
	Total	2		2									
Other Sales and Service Personnel	4	2		2									
Top Range: \$ 40,000 - \$44,999	3												
Bottom Range: \$ 10,000 - \$14,999	2	2		2									
	1	3	2	1									
	Total	7	2	5									
Other Manual Workers	4												
Top Range: \$ 40,000 - \$44,999	3												
Bottom Range: \$ 40,000 - \$44,999	2												
	1	2	2										
	Total	2	2										

Employment and Social Emploi et Développement Development Canada social Canada

Camosun College (certificate # 100143)

Form 2 B

FEDERAL CONTRACTORS PROGRAM: OCCUPATIONAL GROUPS Part-Time / British Columbia

Reporting Period 2015-08-21 to 2017-08-31

Occupational Group		P	All Employees	S	Ab	original Peop	les	Perso	ns with Disa	bilities	Member	s of Visible M	/linorities
Salary Range	QTR	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
Col. 1		Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
Total Number of Employees		170	44	126	7		7				11	3	8

Canada

Form 3 A

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY Full-Time / National

Reporting Period 2015-08-21 to 2017-08-31

	All Employees			Al	original People	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	norities
Salary Range	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
Under \$15,000	16	7	9	1		1	1	1				
\$ 15,000 - \$19,999	10	7	3									
\$ 20,000 - \$24,999	7	6	1	1	1							
\$ 25,000 - \$29,999	12	7	5	1	1		2	1	1	1	1	
\$ 30,000 - \$34,999	9	3	6	1	1					1	1	
\$ 35,000 - \$37,499	3	1	2									
\$ 37,500 - \$39,999	10	4	6				1		1			
\$ 40,000 - \$44,999	47	15	32	1		1				4	2	2
\$ 45,000 - \$49,999	157	51	106	6	2	4	5	2	3	12	3	9
\$ 50,000 - \$59,999	126	53	73	3	1	2	2		2	6	1	5
\$ 60,000 - \$69,999	37	21	16							2		2
\$ 70,000 - \$84,999	89	35	54	1		1				5	4	1
\$ 85,000 - \$99,999	271	120	151	1		1	11	7	4	27	17	10
\$100,000 and over	20	11	9	1		1				1		1
Total Number of Employees	814	341	473	17	6	11	22	11	11	59	29	30

Canada

Form 3 B

FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY Part-Time / National

		All Employees		Al	ooriginal Peopl	es	Pers	sons with Disab	ilities	Membe	rs of Visible Mi	norities
Salary Range	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
	C01. 1	C01. 2	COI. 3	COI. 4	C01. 3	C01. 0	COI. 1	C01. 0	C01. 9	COI. 10	COI. 11	COI. 12
\$ 5,000 - \$ 7,499	3	1	2									
\$ 7,500 - \$ 9,999	5	3	2									
\$ 10,000 - \$12,499	3	1	2							1	1	
\$ 12,500 - \$14,999	7	3	4							1		1
\$ 15,000 - \$17,499	2	1	1									
\$ 17,500 - \$19,999	9	3	6									
\$ 20,000 - \$22,499	12	4	8							1	1	
\$ 22,500 - \$24,999	16	1	15	1		1				1		1
\$ 25,000 - \$29,999	16	2	14	2		2				3	1	2
\$ 30,000 - \$34,999	15	2	13	1		1				3		3
\$ 35,000 - \$39,999	21	5	16	1		1						
\$ 40,000 - \$49,999	37	11	26	1		1						
\$ 50,000 and over	24	7	17	1	·	1				1		1
Total Number of Employees	170	44	126	7		7				11	3	8

Form 3 A

FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY Full-Time / British Columbia

		All Employees		Ał	original Peopl	es	Pers	ons with Disab	ilities	Membe	ers of Visible Mi	norities
Salary Range	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Under \$15,000	16	7	9	1		1	1	1				
\$ 15,000 - \$19,999	10	7	3									
\$ 20,000 - \$24,999	7	6	1	1	1							
\$ 25,000 - \$29,999	12	7	5	1	1		2	1	1	1	1	
\$ 30,000 - \$34,999	9	3	6	1	1					1	1	
\$ 35,000 - \$37,499	3	1	2									
\$ 37,500 - \$39,999	10	4	6				1		1			
\$ 40,000 - \$44,999	47	15	32	1		1				4	2	
\$ 45,000 - \$49,999	157	51	106	6	2	4	5	2	3	12	3	
\$ 50,000 - \$59,999	126	53	73	3	1	2	2		2	6	1	
\$ 60,000 - \$69,999	37	21	16							2		
\$ 70,000 - \$84,999	89	35	54	1		1				5	4	
\$ 85,000 - \$99,999	271	120	151	1		1	11	7	4	27	17	
\$100,000 and over	20	11	9	1		1				1		
Total Number of Employees	814	341	473	17	6	11	22	11	11	59	29	

Form 3 B

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: SALARY SUMMARY Part-Time / British Columbia

Reporting Period 2015-08-21 to 2017-08-31

	All Employees					les	Pers	sons with Disal	oilities	Membe	rs of Visible Mi	norities
Salary Range	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
\$ 5,000 - \$ 7,499	3	1	2									
\$ 7,500 - \$ 9,999	5	3	2									
\$ 10,000 - \$12,499	3	1	2							1	1	
\$ 12,500 - \$14,999	7	3	4							1		1
\$ 15,000 - \$17,499	2	1	1									
\$ 17,500 - \$19,999	9	3	6									
\$ 20,000 - \$22,499	12	4	8							1	1	
\$ 22,500 - \$24,999	16	1	15	1		1				1		1
\$ 25,000 - \$29,999	16	2	14	2		2				3	1	2
\$ 30,000 - \$34,999	15	2	13	1		1				3		3
\$ 35,000 - \$39,999	21	5	16	1		1						
\$ 40,000 - \$49,999	37	11	26	1		1						
\$ 50,000 and over	24	7	17	1		1				1		1
Total Number of Employees	170	44	126	7		7				11	3	8

Canada

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES HIRED Full-Time / National

Reporting Period 2015-08-21 to 2017-08-31

		All Employees		A	boriginal Peopl	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
	COI. I	C01. 2	C01. 3	C01. 4	Coi. 5	C01. 6	Coi. 7	C01. 6	C01. 9	C01. 10	C01. 1 1	C01. 12
Senior Managers	2	1	1									
Middle and Other Managers	10	6	4									
Professionals	41	18	23							2	2	
Semi-Professionals and Technicians	6	5	1									
Administrative and Senior Clerical Personnel	19	4	15	3		3				2		2
Skilled Crafts and Trades Workers	1	1										
Clerical Personnel	7	3	4									
Other Sales and Service Personnel	4	4										
Other Manual Workers	2	2										
Total Number of Employees Hired	92	44	48	3		3				4	2	2

Canada

Employment and Social Emploi et Développement Development Canada social Canada

Camosun College (certificate # 100143)

Form 4 B

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES HIRED Part-Time / National

		All Employees		А	boriginal Peopl	es	Pers	ons with Disab	oilities	Membe	rs of Visible Mi	inorities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Professionals	14	2	12									
Semi-Professionals and Technicians	3	2	1									
Administrative and Senior Clerical Personnel	2	1	1									
Clerical Personnel	3	2	1									
Semi-Skilled Manual Workers	1		1									
Other Sales and Service Personnel	1		1									
Total Number of Employees Hired	24	7	17									

Camosun College (certificate # 100143)

Form 4 A

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES HIRED Full-Time / British Columbia

		All Employees		Al	ooriginal Peopl	es	Pers	ons with Disab	oilities	Membe	rs of Visible Mi	norities
Occupational Group	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
Senior Managers	2	1	1									
Middle and Other Managers	10	6	4									
Professionals	41	18	23							2	2	
Semi-Professionals and Technicians	6	5	1									
Administrative and Senior Clerical Personnel	19	4	15	3		3				2		2
Skilled Crafts and Trades Workers	1	1										
Clerical Personnel	7	3	4									
Other Sales and Service Personnel	4	4										
Other Manual Workers	2	2										
Total Number of Employees Hired	92	44	48	3		3				4	2	2

Employment and Social Emploi et Développement Development Canada social Canada

Camosun College (certificate # 100143)

Form 4 B

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES HIRED Part-Time / British Columbia

		All Employees		A	boriginal Peopl	es	Pers	ons with Disab	oilities	Membe	rs of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Professionals	14	2	12									
Semi-Professionals and Technicians	3	2	1									
Administrative and Senior Clerical Personnel	2	1	1									
Clerical Personnel	3	2	1									
Semi-Skilled Manual Workers	1		1									
Other Sales and Service Personnel	1		1									
Total Number of Employees Hired	24	7	17									

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES PROMOTED Full-Time / National

	Employe	ees promoted (Employees pro	omoted during t	he year are to	be reported or	nly in the occup	ational groups	in which or to	which they hav	e been last pro	moted.)
Occupational Group		All Employees		Ab	original Peop	les	Pers	ons with Disal	oilities	Membe	rs of Visible M	inorities
Occupational Group	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
Middle and Other Managers	4	1	3	1		1				1		1
Professionals	5	2	3									
Semi-Professionals and Technicians	1	1										
Supervisors: Crafts and Trades	1	1										
Administrative and Senior Clerical Personnel	9	1	8	2		2						
Skilled Crafts and Trades Workers	1	1								1	1	
Other Sales and Service Personnel	1		1									
Total Number of Employees Promoted	22	7	15	3		3				2	1	1
Total Number of Promotions	22	7	15	3		3				2	1	1

Form 5 B

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES PROMOTED Part-Time / National

	Employ	ees promoted	(Employees pro	moted during t	he year are to	be reported on	ly in the occup	ational groups	in which or to	which they hav	e been last pro	moted.)
On a sum of the state of Ourse, state of Ourse		All Employees	;	Al	original Peopl	es	Pers	ons with Disab	oilities	Membe	rs of Visible Mi	norities
Occupational Group	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
Professionals	1		1	1		1						
Total Number of Employees Promoted	1		1	1		1						
Total Number of Promotions	1		1	1		1						

Form 5 A

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES PROMOTED

Full-Time / British Columbia

	Employe	ees promoted ((Employees pro	moted during t	the year are to	be reported on	ly in the occup	ational groups	in which or to	which they have	e been last pro	moted.)
Occupational Croup		All Employees		Al	ooriginal Peop	es	Pers	ons with Disal	oilities	Membe	rs of Visible M	norities
Occupational Group	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
Middle and Other Managers	4	1	3	1		1				1		1
Professionals	5	2	3									
Semi-Professionals and Technicians	1	1										
Supervisors: Crafts and Trades	1	1										
Administrative and Senior Clerical Personnel	9	1	8	2		2						
Skilled Crafts and Trades Workers	1	1								1	1	
Other Sales and Service Personnel	1		1									
Total Number of Employees Promoted	22	7	15	3		3				2	1	1
Total Number of Promotions	22	7	15	3		3				2	1	1

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES PROMOTED Part-Time / British Columbia

	Employe	ees promoted	(Employees pro	omoted during t	he year are to	be reported or	nly in the occup	ational groups	in which or to	which they hav	e been last pro	moted.)
Occupational Croun		All Employees	3	At	original Peop	es	Pers	ons with Disat	oilities	Membe	rs of Visible Mi	inorities
Occupational Group	Total				Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
Professionals	1		1	1		1						
Total Number of Employees Promoted	1		1	1		1						
Total Number of Promotions	1		1	1		1						

Camosun College (certificate # 100143)

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES TERMINATED Full-Time / National

Reporting Period 2015-08-21 to 2017-08-31

		All Employees		А	boriginal Peop	les	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	norities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Middle and Other Managers	7	3	4									
Professionals	8	5	3				1		1			
Supervisors	1	1										
Administrative and Senior Clerical Personnel	10	2	8	1		1						
Skilled Crafts and Trades Workers	1	1					1	1		1	1	
Other Sales and Service Personnel	2	2										
Total Number of Employees Terminated	29	14	15	1		1	2	1	1	1	1	

Canada

Employment and Social Emploi et Développement Development Canada social Canada

Camosun College (certificate # 100143)

Form 6 B

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES TERMINATED Part-Time / National

		All Employees		A	boriginal Peopl	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	inorities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Professionals	2		2									
Administrative and Senior Clerical Personnel	2	1	1									
Total Number of Employees Terminated	4	1	3									

Employment and Social Emploi et Développement Development Canada social Canada

Camosun College (certificate # 100143)

Form 6 A

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES TERMINATED Full-Time / British Columbia

		All Employees		А	boriginal Peop	les	Pers	ons with Disab	ilities	Membe	rs of Visible M	inorities
Occupational Group	Total Col. 1	Men Col. 2	Women Col. 3	Total Col. 4	Men Col. 5	Women Col. 6	Total Col. 7	Men Col. 8	Women Col. 9	Total Col. 10	Men Col. 11	Women Col. 12
Middle and Other Managers	7	3	4									
Professionals	8	5	3				1		1			
Supervisors	1	1										
Administrative and Senior Clerical Personnel	10	2	8	1		1						
Skilled Crafts and Trades Workers	1	1					1	1		1	1	
Other Sales and Service Personnel	2	2										
Total Number of Employees Terminated	29	14	15	1		1	2	1	1	1	1	

Camosun College (certificate # 100143)

Form 6 B

FEDERAL CONTRACTORS PROGRAM: EMPLOYEES TERMINATED Part-Time / British Columbia

		All Employees		A	boriginal Peopl	es	Pers	ons with Disab	ilities	Membe	rs of Visible Mi	inorities
Occupational Group	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12
Professionals	2		2									
Administrative and Senior Clerical Personnel	2	1	1									
Total Number of Employees Terminated	4	1	3									

Workforce Analysis - Summary Report

Date: 2017-08-31

Women

				Women			
Employment Equity Occupational Group	All Employees	Repres	sentation		ilability	Gap	
	#	#	%	%	#	#	
01 : Senior Managers	8	5	62.5 %	27.4 %	2	3	
02 : Middle and Other Managers	36	17	47.2 %	38.9 %	14	3	
03 : Professionals	633	380	60.0 %	54.4 %	344	36	
04 : Semi-Professionals and Technicians	66	33	50.0 %	55.0 %	36	-3	
05 : Supervisors	3	3	100.0 %	51.4 %	2	1	
06 : Supervisors: Crafts and Trades	7	1	14.3 %	10.3 %	1	0	
07 : Administrative and Senior Clerical Personnel	114	104	91.2 %	79.0 %	90	14	
08 : Skilled Sales and Service Personnel	2	2	100.0 %	59.3 %	1	1	
09 : Skilled Crafts and Trades Workers	11	0	0.0 %	1.6 %	0	0	
10 : Clerical Personnel	47	30	63.8 %	70.0 %	33	-3	
11 : Intermediate Sales and Service Personnel	9	8	88.9 %	64.2 %	6	2	
12 : Semi-Skilled Manual Workers	5	4	80.0 %	17.1 %	1	3	
13 : Other Sales and Service Personnel	35	10	28.6 %	57.8 %	20	-10	
14 : Other Manual Workers	8	2	25.0 %	30.1 %	2	0	
Total	984	599	60.8 %	56.2 %	552	47	



Workforce Analysis - Summary Report

Date: 2017-08-31

Aboriginal Peoples

	Aboriginal Peoples						
Employment Equity Occupational Group	All Employees	Repres	entation		lability	Gap	
	#	#	%	%	#	#	
01 : Senior Managers	8	0	0.0 %	2.9 %	0	0	
02 : Middle and Other Managers	36	1	2.8 %	2.2 %	1	0	
03 : Professionals	633	18	2.8 %	2.4 %	15	3	
04 : Semi-Professionals and Technicians	66	1	1.5 %	4.0 %	3	-2	
05 : Supervisors	3	0	0.0 %	2.6 %	0	0	
06 : Supervisors: Crafts and Trades	7	0	0.0 %	2.7 %	0	0	
07 : Administrative and Senior Clerical Personnel	114	4	3.5 %	2.1 %	2	2	
08 : Skilled Sales and Service Personnel	2	0	0.0 %	3.6 %	0	0	
09 : Skilled Crafts and Trades Workers	11	0	0.0 %	6.1 %	1	-1	
10 : Clerical Personnel	47	0	0.0 %	2.4 %	1	-1	
11 : Intermediate Sales and Service Personnel	9	0	0.0 %	2.3 %	0	0	
12 : Semi-Skilled Manual Workers	5	0	0.0 %	2.2 %	0	0	
13 : Other Sales and Service Personnel	35	0	0.0 %	2.7 %	1	-1	
14 : Other Manual Workers	8	0	0.0 %	3.2 %	0	0	
Total	984	24	2.4 %	2.5 %	24	0	



Workforce Analysis - Summary Report

Date: 2017-08-31

Members of Visible Minorities

	Members of Visible Minorities					
Employment Equity Occupational Group	All Employees	•	entation		ilability 	Gap
	#	#	%	%	#	#
01 : Senior Managers	8	1	12.5 %	10.1 %	1	0
02 : Middle and Other Managers	36	2	5.6 %	15.0 %	5	-3
03 : Professionals	633	50	7.9 %	16.7 %	106	-56
04 : Semi-Professionals and Technicians	66	4	6.1 %	25.5 %	17	-13
05 : Supervisors	3	0	0.0 %	43.4 %	1	-1
06 : Supervisors: Crafts and Trades	7	0	0.0 %	17.9 %	1	-1
07 : Administrative and Senior Clerical Personnel	114	8	7.0 %	35.3 %	40	-32
08 : Skilled Sales and Service Personnel	2	0	0.0 %	28.3 %	1	-1
09 : Skilled Crafts and Trades Workers	11	1	9.1 %	10.5 %	1	0
10 : Clerical Personnel	47	3	6.4 %	42.3 %	20	-17
11 : Intermediate Sales and Service Personnel	9	0	0.0 %	47.5 %	4	-4
12 : Semi-Skilled Manual Workers	5	0	0.0 %	48.9 %	2	-2
13 : Other Sales and Service Personnel	35	1	2.9 %	55.9 %	20	-19
14 : Other Manual Workers	8	0	0.0 %	47.6 %	4	-4
Total	984	70	7.1 %	22.7 %	223	-153



Workforce Analysis - Summary Report

Date: 2017-08-31

Persons with Disabilities

	Persons with Disabilities					
Employment Equity Occupational Group	All Employees	Repres	entation		lability	Gap
	#	#	%	%	#	#
01/02 : Managers	44	1	2.3 %	4.3 %	2	-1
03 : Professionals	633	16	2.5 %	3.8 %	24	-8
04 : Semi-Professionals and Technicians	66	2	3.0 %	4.6 %	3	-1
05 : Supervisors	3	0	0.0 %	13.9 %	0	0
06 : Supervisors: Crafts and Trades	7	0	0.0 %	7.8 %	1	-1
07 : Administrative and Senior Clerical Personnel	114	3	2.6 %	3.4 %	4	-1
08 : Skilled Sales and Service Personnel	2	0	0.0 %	3.5 %	0	0
09 : Skilled Crafts and Trades Workers	11	0	0.0 %	3.8 %	0	0
10 : Clerical Personnel	47	0	0.0 %	7.0 %	3	-3
11 : Intermediate Sales and Service Personnel	9	0	0.0 %	5.6 %	1	-1
12 : Semi-Skilled Manual Workers	5	0	0.0 %	4.8 %	0	0
13 : Other Sales and Service Personnel	35	0	0.0 %	6.3 %	2	-2
14 : Other Manual Workers	8	0	0.0 %	5.3 %	0	0
Total	984	22	2.2 %	4.2 %	40	-18

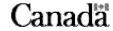


Workforce Analysis - Summary Report

Date: 2017-08-31

WFA Defaults - Women, Aboriginal Peoples and Visible Minorities

01 : Senior Managers	Employment Equity Occupational Group	Perform Analysis By	Recruitment Area
03 : ProfessionalsNOCNational04 : Semi-Professionals and TechniciansNOCProvincial05 : SupervisorsEEOGCMA06 : Supervisors: Crafts and TradesNOCProvincial07 : Administrative and Senior Clerical PersonnelEEOGCMA08 : Skilled Sales and Service PersonnelNOCProvincial09 : Skilled Crafts and Trades WorkersNOCProvincial10 : Clerical PersonnelEEOGCMA11 : Intermediate Sales and Service PersonnelEEOGCMA12 : Semi-Skilled Manual WorkersEEOGCMA13 : Other Sales and Service PersonnelEEOGCMA	01 : Senior Managers	EEOG	National
04 : Semi-Professionals and TechniciansNOCProvincial05 : SupervisorsEEOGCMA06 : Supervisors: Crafts and TradesNOCProvincial07 : Administrative and Senior Clerical PersonnelEEOGCMA08 : Skilled Sales and Service PersonnelNOCProvincial09 : Skilled Crafts and Trades WorkersNOCProvincial10 : Clerical PersonnelEEOGCMA11 : Intermediate Sales and Service PersonnelEEOGCMA12 : Semi-Skilled Manual WorkersEEOGCMA13 : Other Sales and Service PersonnelEEOGCMA	02 : Middle and Other Managers	EEOG	National
05 : SupervisorsEEOGCMA06 : Supervisors: Crafts and TradesNOCProvincial07 : Administrative and Senior Clerical PersonnelEEOGCMA08 : Skilled Sales and Service PersonnelNOCProvincial09 : Skilled Crafts and Trades WorkersNOCProvincial10 : Clerical PersonnelEEOGCMA11 : Intermediate Sales and Service PersonnelEEOGCMA12 : Semi-Skilled Manual WorkersEEOGCMA13 : Other Sales and Service PersonnelEEOGCMA	03 : Professionals	NOC	National
06 : Supervisors: Crafts and TradesNOCProvincial07 : Administrative and Senior Clerical PersonnelEEOGCMA08 : Skilled Sales and Service PersonnelNOCProvincial09 : Skilled Crafts and Trades WorkersNOCProvincial10 : Clerical PersonnelEEOGCMA11 : Intermediate Sales and Service PersonnelEEOGCMA12 : Semi-Skilled Manual WorkersEEOGCMA13 : Other Sales and Service PersonnelEEOGCMA	04 : Semi-Professionals and Technicians	NOC	Provincial
07 : Administrative and Senior Clerical PersonnelEEOGCMA08 : Skilled Sales and Service PersonnelNOCProvincial09 : Skilled Crafts and Trades WorkersNOCProvincial10 : Clerical PersonnelEEOGCMA11 : Intermediate Sales and Service PersonnelEEOGCMA12 : Semi-Skilled Manual WorkersEEOGCMA13 : Other Sales and Service PersonnelEEOGCMA	05 : Supervisors	EEOG	CMA
08 : Skilled Sales and Service PersonnelNOCProvincial09 : Skilled Crafts and Trades WorkersNOCProvincial10 : Clerical PersonnelEEOGCMA11 : Intermediate Sales and Service PersonnelEEOGCMA12 : Semi-Skilled Manual WorkersEEOGCMA13 : Other Sales and Service PersonnelEEOGCMA	06 : Supervisors: Crafts and Trades	NOC	Provincial
09 : Skilled Crafts and Trades WorkersNOCProvincial10 : Clerical PersonnelEEOGCMA11 : Intermediate Sales and Service PersonnelEEOGCMA12 : Semi-Skilled Manual WorkersEEOGCMA13 : Other Sales and Service PersonnelEEOGCMA	07 : Administrative and Senior Clerical Personnel	EEOG	CMA
10 : Clerical PersonnelEEOGCMA11 : Intermediate Sales and Service PersonnelEEOGCMA12 : Semi-Skilled Manual WorkersEEOGCMA13 : Other Sales and Service PersonnelEEOGCMA	08 : Skilled Sales and Service Personnel	NOC	Provincial
11 : Intermediate Sales and Service PersonnelEEOGCMA12 : Semi-Skilled Manual WorkersEEOGCMA13 : Other Sales and Service PersonnelEEOGCMA	09 : Skilled Crafts and Trades Workers	NOC	Provincial
12 : Semi-Skilled Manual Workers EEOG CMA 13 : Other Sales and Service Personnel EEOG CMA	10 : Clerical Personnel	EEOG	СМА
13 : Other Sales and Service Personnel EEOG CMA	11 : Intermediate Sales and Service Personnel	EEOG	CMA
	12 : Semi-Skilled Manual Workers	EEOG	СМА
14 : Other Manual Workers EEOG CMA	13 : Other Sales and Service Personnel	EEOG	CMA
	14 : Other Manual Workers	EEOG	СМА



Workforce Analysis - Summary Report

Date: 2017-08-31

WFA Defaults - Persons with Disabilities

Employment Equity Occupational Group	Perform Analysis By	Recruitment Area
01/02 : Managers	EEOG	National
03 : Professionals	EEOG	National
04 : Semi-Professionals and Technicians	EEOG	National
05 : Supervisors	EEOG	National
06 : Supervisors: Crafts and Trades	EEOG	National
07 : Administrative and Senior Clerical Personnel	EEOG	National
08 : Skilled Sales and Service Personnel	EEOG	National
09 : Skilled Crafts and Trades Workers	EEOG	National
10 : Clerical Personnel	EEOG	National
11 : Intermediate Sales and Service Personnel	EEOG	National
12 : Semi-Skilled Manual Workers	EEOG	National
13 : Other Sales and Service Personnel	EEOG	National
14 : Other Manual Workers	EEOG	National



Part 1: Workforce Analysis

Camosun College

2017-08-31

Data from First/Previous Workforce Analysis

Data from Fi	rst/Previous Work	orce Analysis
YYYY	MM	DD
2015	06	30

Data from Su	ıbsequent/Curro Analysis	ent Workforce
1	$\overline{\downarrow}$	$\overline{\downarrow}$

Data from Subse	quent/Current Wo	rkforce Analysis
YYYY	MM	DD
2017	08	31

		Table 1: Women			
		First/Pr	evious Workforce A	Analysis	
Emplo	arment Fauity Occupational Croup (FFOC)	All Employees	Won	nen	
Empio	yment Equity Occupational Group (EEOG)		Representation	Availability*	
		#	#	%	
01	Senior Managers	6	4	27.40	
02	Middle & Other Managers	32	16	38.90	
03	Professionals	573	328	54.50	
04	Semi-Professionals & Technicians	55	34	59.20	
05	Supervisors	5	4	51.40	
06	Supervisors: Crafts & Trades	6	1	10.70	
07	Administrative & Senior Clerical Personnel	104	97	79.00	
08	Skilled Sales & Service Personnel	2	1	59.30	
09	Skilled Crafts & Trades Workers	9	0	1.60	
10	Clerical Personnel	33	21	70.00	
11	Intermediate Sales & Service Personnel	7	6	64.20	
12	Semi-Skilled Manual Workers	2	2	17.10	
13	Other Sales & Service Personnel	32	8	57.80	
14	Other Manual Workers	6	1	30.10	
Total		872	523	56.6	

	lable 5: Women					
Subsequent/Current Workforce Analysis						
All Employees	Women					
	Representation	Availability*				
#	#	%				
8	5	27.4				
36	17	38.9				
633	380	54.4				
66	33	55.0				
3	3	51.4				
7	1	10.3				
114	104	79.0				
2	2	59.3				
11	0	1.6				
47	30	70.0				
9	8	64.2				
5	4	17.1				
35	10	57.8				
8	2	30.1				
984	599	56.2				

* Source:				
2006 Census	of Canad	a		

* Source:				
2011 Natio	onal Hous	ehold Surv	ey	

Part 1: Workforce Analysis

Camosun College

2017-08-31

Data from First/Previous Workforce Analysis

2015	06	30
VVVV	MA	DD
Data from Fi	rst/Previous Work	force Analysis

Data from Su	ubsequent/Curre Analysis	ent Workforce
 	$\overline{}$	1

Oata from Subsequence YYYY 2017

		Table 2: Aboriginal Peoples First/Previous Workforce Analysis			
Emplo	yment Equity Occupational Group (EEOG)	All Employees	Aborigina	Aboriginal Peoples	
Linbio	yment Equity Occupational Group (EEOG)		Representation	Availability*	
		#	#	%	
01	Senior Managers	6	0	2.90	
02	Middle & Other Managers	32	0	2.20	
03	Professionals	573	17	2.40	
04	Semi-Professionals & Technicians	55	2	4.30	
05	Supervisors	5	0	2.60	
06	Supervisors: Crafts & Trades	6	0	2.40	
07	Administrative & Senior Clerical Personnel	104	1	2.10	
08	Skilled Sales & Service Personnel	2	0	3.60	
09	Skilled Crafts & Trades Workers	9	0	6.10	
10	Clerical Personnel	33	o	2.40	
11	Intermediate Sales & Service Personnel	7	0	2.30	
12	Semi-Skilled Manual Workers	2	0	2.20	
13	Other Sales & Service Personnel	32	0	2.70	
14	Other Manual Workers	6	0	3.20	
Total	•	872	20	2.5	

* C	OHMOOL			
0	ource:			
200	76 Census of	Canada		
200	JO Celisus of	Janaua		

Table 6: Aboriginal Peoples				
Subsequent/Current Workforce Analysis				
All Employees	Aboriginal Peoples			
	Representation	Availability*		
#	#	%		
8	0	2.9		
36	1	2.2		
633	18	2.4		
66	1	4.0		
3	0	2.6		
7	0	2.7		
114	4	2.1		
2	0	3.6		
11	0	6.1		
47	0	2.4		
9	0	2.3		
5	0	2.2		
35	0	2.7		
8	0	3.2		
984	24	2.5		

* Source:
2011 National Household Survey

Part 1: Workforce Analysis

Camosun College

2017-08-31

Data from First/Previous Workforce Analysis

Data from Fi	rst/Previous Work	force Analysis
YYYY	MM	DD
2015	06	30

Data from S	Subsequent/Curro Analysis	ent Workforce
T		

2017	08	31
YYYY	MM	DD
Data from Subse	quent/Current Wo	rkforce Analysis

Table 7: Members of Visible Minorities
Subsequent/Current Workforce Analysis

		Table 3: Me	mbers of Visible	e Minorities	
		First/Previous Workforce Analysis			
Emplo	yment Equity Occupational Group (EEOG)	All Employees	Members of Vis	Members of Visible Minorities	
Embio	yment Equity Occupational Group (EEOG)		Representation	Availability*	
		#	#	%	
01	Senior Managers	6	1	10.10	
02	Middle & Other Managers	32	1	15.00	
03	Professionals	573	46	16.90	
04	Semi-Professionals & Technicians	55	5	23.80	
05	Supervisors	5	0	43.40	
06	Supervisors: Crafts & Trades	6	0	17.70	
07	Administrative & Senior Clerical Personnel	104	6	35.30	
08	Skilled Sales & Service Personnel	2	0	28.30	
09	Skilled Crafts & Trades Workers	9	1	10.50	
10	Clerical Personnel	33	3	42.30	
11	Intermediate Sales & Service Personnel	7	0	47.50	
12	Semi-Skilled Manual Workers	2	0	48.90	
13	Other Sales & Service Personnel	32	2	55.90	
14	Other Manual Workers	6	1	47.60	
Total		872	66	22.5	

All Employees	Members of Visible Minorities	
	Representation	Availability*
#	#	%
8	1	10.1
36	2	15.0
633	50	16.7
66	4	25.5
3	0	43.4
7	0	17.9
114	8	35.3
2	0	28.3
11	1	10.5
47	3	42.3
9	0	47.5
5	0	48.9
35	1	55.9
8	0	47.6
984	70	22.7

* Source:	
2006 Census of Canada	

* Source:	
2011 National Household Survey	

Part 1: Workforce Analysis

Camosun College

2017-08-31

Data from First/Previous Workforce Analysis

2015	06	30
YYYY	MM	DD
Data from Fi	rst/Previous Work	force Analysis

Data from Su	ibsequent/Curro Analysis	ent Workforce
—	\	\

2017	08	31
YYYY	MM	DD
Data from Subse	quent/Current Wo	rkforce Analysis

		Table 4: Persons with Disabilities		sabilities
		First/Previous Workforce Analysis		Analysis
E. J. J. G. (FEGG)		All Employees	Persons with	Disabilities
Embio	yment Equity Occupational Group (EEOG)		Representation	Availability*
		#	#	%
01/02	Managers	38	1	4.30
03	Professionals	573	17	3.80
04	Semi-Professionals & Technicians	55	1	4.60
05	Supervisors	5	0	13.90
06	Supervisors: Crafts & Trades	6	0	7.80
07	Administrative & Senior Clerical Personnel	104	3	3.40
08	Skilled Sales & Service Personnel	2	0	3.50
09	Skilled Crafts & Trades Workers	9	2	3.80
10	Clerical Personnel	33	0	7.00
11	Intermediate Sales & Service Personnel	7	0	5.60
12	Semi-Skilled Manual Workers	2	0	4.80
13	Other Sales & Service Personnel	32	0	6.30
14	Other Manual Workers	6	0	5.30
Total		872	24	4.1

	-	•	
* Source:			
2006 Census of Car	nada		

Table 8:	Table 8: Persons with Disabilities		
Subsequent/Current Workforce Analysis			
All Employees	All Employees Persons with Disabilities		
	Representation	Availability*	
#	#	%	
44	1	4.3	
633	16	3.8	
66	2	4.6	
3	0	13.9	
7	0	7.8	
114	3	3.4	
2	0	3.5	
11	0	3.8	
47	0	7.0	
9	0	5.6	
5	0	4.8	
35	0	6.3	
8	0	5.3	
984	22	4.2	

* Source:			
2011 Nationa	l Household Su	rvey	

Federal Contractors Program Achievement Report	00
Part 2: Flow Data Analysis	
Camosun College	
42978	

Start	Date of Flow	Data
YYYY	MM	DD
2015	08	21

End I	Date of Flow	Data
YYYY	MM	DD
2017	08	31

		1	
	111	ı cu	
	Hi	red	
		•	v
บลเล	rom rori	ո 4 - Emp	iovees
Data	C Trans	4 Tr	1

Data from Form 6 - Employees Terminated

	Ψ	Ψ	Ψ	Ψ
		Table 1:	Women	
	Full-time	/ National	Part-time	/ National
Employment Equity Occupational Group (EEOG)	All Employees Hired	Women Hired	All Employees Hired	Women Hired
	#	#	#	#
01 Senior Managers	2	1	0	12
02 Middle & Other Managers	10	4	0	0
03 Professionals	41	23	14	0
04 Semi-Professionals & Technicians	6	1	3	1
05 Supervisors	0	0	0	0
06 Supervisors: Crafts & Trades	0	0	0	0
07 Administrative & Senior Clerical Personnel	19	15	2	1
08 Skilled Sales & Service Personnel	0	0	0	0
09 Skilled Crafts & Trades Workers	1	0	0	0
10 Clerical Personnel	7	4	3	1
11 Intermediate Sales & Service Personnel	0	0	0	0
12 Semi-Skilled Manual Workers	0	0	1	1
13 Other Sales & Service Personnel	4	0	1	1
14 Other Manual Workers	2	0	0	0
Total	92	48	24	17

Table 5: Women					
Full-time /	National	Part-time /	National		
All Employees Promoted	Women Promoted	All Employees Promoted	Women Promoted #		
#	#	#			
0	0	0	0		
4	3	0	0		
5	3	1	1		
1	0	0	0		
0	0	0	0		
1	0	0	0		
9	8	0	0		
0	0	0	0		
1	0	0	0		
0	0	0	0		
0	0	0	0		
0	0	0	0		
1	1	0	0		
0	0	0	0		
2.2	15	1	1		

<u> </u>	Table 9.	Women	•
Full-time		Part-time	/ National
All Employees Terminated	Women Terminated	All Employees Terminated	Women Terminated
#	#	#	#
0	0	0	0
7	4	0	0
8	3	2	2
0	0	0	0
1	0	0	C
0	0	0	C
10	8	2	1
0	0	0	0
1	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
2	0	0	C
0	0	0	0
29	15	4	3

	1322
Federal Contractors Program Achievement Report	000
Part 2: Flow Data Analysis	
Camosun College	
42978	

2015	08	21
YYYY	MM	DD
Start	Date of Flow	Data

End	Date of Flow	Data
YYYY	MM	DD
2017	08	31

Data from Form 4 - Employees Hired		
•		
•		
-		
-		
-		
Hired		
Hired		
Hired		
nireu		
- Inte		
		
· · · · · · · · · · · · · · · · · · ·		
 		

Data from Form 5 - Employees			moted	•
------------------------------	--	--	-------	---

Data from Form 6 - Employees Terminated

	Tab	ole 2: Abor	Table 2: Aboriginal Peoples			
	Full-time	/ National	Part-time	/ National		
Employment Equity Occupational Group (EEOG)	All Employees Hired	Aboriginal Peoples Hired	All Employees Hired	Aboriginal Peoples Hired		
	#	#	#	#		
01 Senior Managers	2	0	0	0		
02 Middle & Other Managers	10	0	0	0		
03 Professionals	41	0	14	0		
04 Semi-Professionals & Technicians	6	0	3	0		
05 Supervisors	0	0	0	0		
06 Supervisors: Crafts & Trades	0	0	0	0		
07 Administrative & Senior Clerical Personnel	19	3	2	0		
08 Skilled Sales & Service Personnel	0	0	0	0		
09 Skilled Crafts & Trades Workers	1	0	0	0		
10 Clerical Personnel	7	0	3	0		
11 Intermediate Sales & Service Personnel	0	0	0	0		
12 Semi-Skilled Manual Workers	0	0	1	0		
13 Other Sales & Service Personnel	4	0	1	0		
14 Other Manual Workers	2	0	0	0		
Total	92	3	24	0		

Table 6: Aboriginal Peoples Full-time / National Part-time / National				
Full-time /	National	Part-time	/ National	
All Employees Promoted	Aboriginal Peoples Promoted	All Employees Promoted	Aboriginal Peoples Promoted	
#	#	# #	#	
0	0	0	0	
4	1	0	0	
5	0	1	1	
1	0	0	0	
0	0	0	0	
1	0	0	0	
9	2	0	0	
0	0	0	0	
1	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	
1	0	0	0	
0	0	0	0	
22	3	1	1	

Tabl	le 10: Abo	riginal Peo	ples
Full-time	/ National	Part-time	/ National
All Employees Terminated	Aboriginal Peoples Terminated	All Employees Terminated	Aboriginal Peoples Terminated
#	#	#	#
0	0	0	0
7	0	0	0
8	0	2	0
0	0	0	0
1	0	0	0
0	0	0	0
10	1	2	0
0	0	0	0
1	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
2	0	0	0
0	0	0	0
29	1	4	0

Part 2: Flow Data Analysis

Camosun College

42978

Start	Date of Flow	/ Data
YYYY	MM	DD
2015	08	21

2017	08	31
YYYY	MM	DD
End I	Date of Flow	Data

1	ı	ı	ı
	Pror	noted	
Data	a from Fori	m 5 - Emp	loyees

Table 3: Persons with Disabilities Full-time / National Part-time / National Employment Equity Occupational Group Persons with Persons with All Employees All Employees Disabilities Disabilities (EEOG) Hired Hired Hired # # # 01 Senior Managers 02 Middle & Other Managers 10 03 Professionals 04 Semi-Professionals & Technicians 05 Supervisors 06 Supervisors: Crafts & Trades 07 Administrative & Senior Clerical Personnel 08 Skilled Sales & Service Personnel 09 Skilled Crafts & Trades Workers 10 Clerical Personnel 11 Intermediate Sales & Service Personnel 12 Semi-Skilled Manual Workers 13 Other Sales & Service Personnel 14 Other Manual Workers 92 24 Total

Full-time		with Disa Part-time	
All Employees Promoted	Persons with Disabilities Promoted	All Employees Promoted	Persons with Disabilities Promoted
#	#	#	#
0	0	0	0
4	0	0	0
5	0	1	0
1	0	0	0
0	0	0	0
1	0	0	0
9	0	0	0
0	0	0	0
1	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1	0	0	0
0	0	0	0
22	0	1	0

Full-time	/ National	Part-time	/ National
All Employees Terminated	Persons with Disabilities Terminated	All Employees Terminated	Persons with Disabilities Terminated
#	#	#	#
0	0	0	0
7	0	0	0
8	1	2	0
0	0	0	0
1	0	0	0
0	0	0	0
10	0	2	0
0	0	0	0
1	1	0	0
0	0	0	0
0	0	0	0
0	0	0	0
2	0	0	0
0	0	0	0
29	2	4	0

	1324
Federal Contractors Program Achievement Report	9
Part 2: Flow Data Analysis	
Camosun College	
42978	

2015	08	21
YYYY	MM	DD
Start	Date of Flow	Data

24

End l	Date of Flow	Data
YYYY	MM	DD
2017	08	31

		8										×											8	8	8	8													8					X	8	8								8													
		1		×	×	23	z		ĕ	8	ä	ŝ	ž,	8	8	×	ž	ä	ĕ	×	×	8	Ø	I	7	š	g	8	ä	×	×	×	ä	8	3			ø	ı					ī	Ø	۲	ø	×	×	8	×	×	8	ı	8	×	×	ø	8	8	Ä	8	×	ä	ě	ø	
		1	₽	å	ž	ŧ	3	ş	ä	В	8	ı	8	í	٤	ľ	3	8	B		ş	B	8	ı	2	8	ľ	ı	Ø	ı			8	ĕ	I		8	6	ı		3	×	Ü	ı	a	ï	8	ŧ	8	ľ	ı	8	ž	ı	ŧ	8	E	Я	Y	ā	ы	đ	Ü	ġ	ŝ	ď	
						8	×		8	ø	ø	8	ö	8		õ	۱	ö	8	Ø	8	8	Ö	×			8	8	ø	7			S		8										ä	×	8	×		8	ŧ.					×	ä	ø			×		8		ò		
																											8	ľ	8	E	8	8	8	8	8	×	×	8	3																												
																											8	E	×	Ï	8	В	1	8	В	Н	2	В	3																												
																											á	ŝ	8	×	ŝ	á	8		8	×		X	8																												
×					8																																8			8								×																			

	Ψ	Ψ	Ψ	Ψ
	Table 4:	Members (of Visible N	Iinorities
	Full-time	/ National	Part-time	/ National
Employment Equity Occupational Group (EEOG)	All Employees Hired	Members of Visible Minorities Hired	All Employees Hired	Members of Visible Minorities Hired
	#	#	#	#
01 Senior Managers	2	0	0	C
02 Middle & Other Managers	10	0	0	C
03 Professionals	41	2	14	C
04 Semi-Professionals & Technicians	6	0	3	C
05 Supervisors	0	0	0	C
06 Supervisors: Crafts & Trades	0	0	0	0
O7 Administrative & Senior Clerical Personnel	19	2	2	C
98 Skilled Sales & Service Personnel	0	0	0	C
09 Skilled Crafts & Trades Workers	1	0	0	C

92

10 Clerical Personnel

11 Intermediate Sales & Service Personnel

12 Semi-Skilled Manual Workers 13 Other Sales & Service Personnel

14 Other Manual Workers

Total

Data from Form 5 - Employees Promoted

Table 8: Members of Visible Minorities Part-time / National Full-time / National Members of Members of All Employees Visible All Employees Visible Promoted Promoted Minorities Minorities Promoted Promoted #

Data from Form 6 - Employees **Terminated**

Table 12: Members of Visible Minorities Full-time / National Part-time / National Members of Members of All Employees Visible All Employees Visible Terminated Minorities Terminated Minorities Terminated Terminated # # 29

										Data 1	or First/P	revious (Goals							
Α	В	С	D	Е	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	Т	U
Data sources:		From Workforce Analysis	From Workforce Analysis [†]	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	CxHx3	F + I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
		Ţ	Ţ	Ţ	Ţ	Ţ	Ţ	Ţ	\	Ţ	Ţ	1	Ţ	1	Ţ	↓	Ţ	Ţ	J	↓
											Table 1: '									
					40.E					First/	Previous Sh	iort-term G	oals		***					
			1		All En	ployees			1							omen	1		ı	
		Number	Grev	wth (New Posit	tions)	Turnover (R	eplacement of Employees)	Terminated		Number	Turnover (Re		Hires		r Goals n - To					
Employment Equi	iity Occupational	YYYY-MM-DD	Actual	Proi	ected	Actual	1	ected	Anticipated Hires Over 3	YYYY-MM-DD	Terminated	Employees)	Required		- YYYY	Present	Present Gap	Projected	Present	Projected Representation in 3
Group (EEOG)			zacion.		cereu	Acua		ceren		1111-000			Over 3			Availability		Gan	Representation	
	Ī	2015 06 30	Annually	Annualla	Over 3	Annualls	Annually	Over 3	Years	2015 06 30	Annually	Over 3	Years	2015	2019					Years
		2015-06-30	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years		2015-06-30	Annually	Years		2015	2018	·		·		
01 10 : 14		2015-06-30	%	Annually %		%	Annually %		Years #	2015-06-30 #	%			2015 #	2018 %	%	#	#	%	%
01 Senior Mana	0	# 6	% 10.1%	%		0.0%	%				% 0.0%	Years				% 27.4%	# 2	·	% 66.7%	% 66.7%
02 Middle & Ot	Other Managers	# 6 32	% 10.1% 4.0%	%		% 0.0% 20.6%	%			# 4 16	% 0.0% 0.0%	Years	Years # -2 -4			% 27.4% 38.9%	4	·	% 66.7% 50.0%	% 66.7% 50.0%
02 Middle & Ot 03 Professionals	Other Managers lls	# 6 32 573	% 10.1% 4.0% 3.4%	%		% 0.0% 20.6% 1.7%	%			# 4 16 328	% 0.0% 0.0% 0.0%	Years				% 27.4% 38.9% 54.5%	4 16	·	% 66.7% 50.0% 57.2%	% 66.7% 50.0% 57.2%
02 Middle & Ot 03 Professionals 04 Semi-Profess	Other Managers ils ssionals & Tech	# 6 32	% 10.1% 4.0% 3.4% 6.3%	%		% 0.0% 20.6% 1.7% 0.0%	%			# 4 16	% 0.0% 0.0% 0.0% 0.0%	Years	Years # -2 -4			% 27.4% 38.9% 54.5% 59.2%	4 16	·	% 66.7% 50.0% 57.2% 61.8%	% 66.7% 50.0% 57.2% 61.8%
02 Middle & Ot 03 Professionals 04 Semi-Profess 05 Supervisors	Other Managers lls ssionals & Tech	# 6 32 573	% 10.1% 4.0% 3.4% 6.3% -15.7%	%		% 0.0% 20.6% 1.7% 0.0% 25.0%	%			# 4 16 328	% 0.0% 0.0% 0.0% 0.0% 0.0%	Years	Years # -2 -4			% 27.4% 38.9% 54.5% 59.2% 51.4%	4 16	·	% 66.7% 50.0% 57.2% 61.8% 80.0%	% 66.7% 50.0% 57.2% 61.8% 80.0%
02 Middle & Ot 03 Professionals 04 Semi-Profess 05 Supervisors 06 Supervisors:	Other Managers alls assionals & Tech ass: Crafts & Trades	# 6 32 573 55 5 6	% 10.1% 4.0% 3.4% 6.3% -15.7% 5.3%	%		% 0.0% 20.6% 1.7% 0.0% 25.0% 0.0%	%			# 4 16 328	% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Years	# -2 -4 -16 -1 0			% 27.4% 38.9% 54.5% 59.2% 51.4% 10.7%	4 16	·	% 66.7% 50.0% 57.2% 61.8% 80.0% 16.7%	% 66.7% 50.0% 57.2% 61.8% 80.0% 16.7%
02 Middle & Ot 03 Professionals 04 Semi-Profess 05 Supervisors 06 Supervisors:	Other Managers alls assionals & Tech ass: Crafts & Trades tive & Sr Clerical	# 6 32 573	% 10.1% 4.0% 3.4% 6.3% -15.7% 5.3%	%		% 0.0% 20.6% 1.7% 0.0% 25.0%	%			# 4 16 328 34 4	% 0.0% 0.0% 0.0% 0.0% 0.0%	Years	Years # -2 -4			% 27.4% 38.9% 54.5% 59.2% 51.4%	4 16	·	% 66.7% 50.0% 57.2% 61.8% 80.0%	% 66.7% 50.0% 57.2% 61.8% 80.0%
02 Middle & Ot 03 Professionals 04 Semi-Profess 05 Supervisors 06 Supervisors: 07 Administration	other Managers als assionals & Tech assicrafts & Trades ative & Sr Clerical ass & Service	# 6 32 573 55 5 6	% 10.1% 4.0% 3.4% 6.3% -15.7% 5.3% 3.1%	%		% 0.0% 20.6% 1.7% 0.0% 25.0% 0.0% 11.0%	%			# 4 16 328 34 4	% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Years	# -2 -4 -16 -1 0			% 27.4% 38.9% 54.5% 59.2% 51.4% 10.7% 79.0%	4 16	·	% 66.7% 50.0% 57.2% 61.8% 80.0% 16.7% 93.3%	% 66.7% 50.0% 57.2% 61.8% 80.0% 16.7% 93.3%
02 Middle & Ot 03 Professionals 04 Semi-Profess 05 Supervisors 06 Supervisors: 07 Administrati 08 Skilled Sales	other Managers als assionals & Tech assicrafts & Trades tive & Sr Clerical ass & Service fts & Trades	# 6 32 573 55 5 6	10.1% 4.0% 3.4% 6.3% -15.7% 5.3% 3.1% 0.0% 6.9%	%		% 0.0% 20.6% 1.7% 0.0% 25.0% 0.0% 11.0% 0.0%	%			# 4 16 328 34 4	% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Years	# -2 -4 -16 -1 0			% 27.4% 38.9% 54.5% 59.2% 51.4% 10.7% 79.0% 59.3%	4 16	·	% 66.7% 50.0% 57.2% 61.8% 80.0% 16.7% 93.3% 50.0%	% 66.7% 50.0% 57.2% 61.8% 80.0% 16.7% 93.3% 50.0%
02 Middle & Ot 03 Professionals 04 Semi-Profess 05 Supervisors 06 Supervisors 07 Administrati 08 Skilled Sales 09 Skilled Craft 10 Clerical Pers	other Managers als assionals & Tech assicrafts & Trades tive & Sr Clerical ass & Service fts & Trades	# 6 32 573 55 5 6 104 2	10.1% 4.0% 3.4% 6.3% -15.7% 5.3% 3.1% 0.0% 6.9%	%		% 0.0% 20.6% 1.7% 0.0% 25.0% 0.0% 11.0% 10.0%	%			# 4 166 328 34 4 1 97 1	% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	Years	# -2 -4 -16 -1 0			% 27.4% 38.9% 54.5% 59.2% 51.4% 10.7% 79.0% 59.3% 1.6%	4 16	·	% 66.7% 50.0% 57.2% 61.8% 80.0% 16.7% 93.3% 50.0%	% 66.7% 50.0% 57.2% 61.8% 80.0% 16.7% 93.3% 50.0% 0.0%

6.0%

0.0%

3.6%

3.0%

10.1%

4.1%

13

Total

Other Sales & Service

14 Other Manual Workers

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

0.0%

0.0%

0.0%

57.8%

30.1%

56.6%

	Workforce Allarysis) - 2) x 10	υ.				
						Table 2: Women
F	I a series Commentered		Wome	en		
	loyment Equity Occupational ip (EEOG)	Short-ter	m Goals	Long-te	erm Goals	Comments
GIO	ip (EEOG)	#	%	#	%	
01	Senior Managers	0	0.0	(0.0	
02	Middle & Other Managers	0	0.0	(0.0	
03	Professionals	0	0.0	(0.0	
04	Semi-Professionals & Tech	0	0.0	(0.0	
05	Supervisors	0	0.0	(0.0	
06	Supervisors: Crafts & Trades	0	0.0	(0.0	
07	Administrative & Sr Clerical	0	0.0	(0.0	
08	Skilled Sales & Service	0	0.0	(0.0	
09	Skilled Crafts & Trades	0	0.0	(0.0	
10	Clerical Personnel	5	0.0	(0.0	
11	Intermediate Sales & Service	0	0.0	(0.0	
12	Semi-Skilled Manual	0	0.0	(0.0	
	Other Sales & Service	3	0.0		7 0.0	
14	Other Manual Workers	1	0.0	(0.0	
Tota		9			7	

25.0%

16.7%

60.0%

25.0%

16.7%

60.0%

									Data	for First/P	revious (Goals							
A B	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	СхНхЗ	F+I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K÷C	(K - M + O) ÷ (C + F)
	↓	Ţ	↓	Ţ	1	1	↓	↓	↓	1	↓	1	Ţ	Ţ	↓	J	Ţ	↓	↓
										e 3: Abori									
				A 11. EC					First	Previous Sh	iort-term G	oals		44	nal Peoples				
		Ι		All En	ployees			I		T			111	Aborigi r Goals	nai reopies	T			
	Number	Grew	th (New Posit	tions)	Turnover (Re	eplacement of Employees)	Terminated		Number		eplacement of	Hires		n - To					
Employment Equity Occupational	YYYY-MM-DD	Actual	Proi	ected	Actual	Proi	ected	Anticipated Hires Over 3	YYYY-MM-DD	Terminated	Employees)	Required		- YYYY	Present	Present Gap	Projected	Present	Projected Representation in 3
Group (EEOG)	2015-06-30	Annually	Annually	Over 3	Annually	Annually	Over 3	Years	2015-06-30	Annually	Over 3	Over 3 Years	2015	2018	Availability		Gap	Representation	Years
	#	%	%	Years #	%	%	Years	#	ш	%	Years #	H	#	%	%	#	#	%	%
01 Senior Managers	# 6	10.1%	70	.,,	0.0%	70	- 0	# O) "	0.0%	#	#	" 0	76	2.9%	77	7 0	0.0%	0.0%
02 Middle & Other Managers	32			C	20.6%		0	0		0.0%	0	1	0		2.2%	1	-1	0.0%	0.0%
03 Professionals	573	3.4%		C	1.7%		0	0	17	0.0%	0	-3	0		2.4%	3	3	3.0%	3.0%
04 Semi-Professionals & Tech	55			C	0.0%		0	0	2	0.0%	0	0	0		4.3%	0	0	3.6%	3.6%
05 Supervisors	5	-15.7%		C	25.0%		0	0) c	0.0%	0	0	0		2.6%	0	0	0.0%	0.0%
06 Supervisors: Crafts & Trades	6	5.3%		C	0.0%		0	0	o c	0.0%	0	0	0		2.4%	0	0	0.0%	0.0%
07 Administrative & Sr Clerical	104			C	11.0%		0	0	1	0.0%	0	1	0		2.1%	-1	-1	1.0%	1.0%
08 Skilled Sales & Service	2	0.0%		C	0.0%		0	0		0.0%	0	0	0		3.6%	0	0	0.0%	0.0%
09 Skilled Crafts & Trades	9	6.9%		0	10.0%		0	0		0.0%	0	1	0		6.1%	-1	-1	0.0%	0.0%
10 Clerical Personnel	33			0	0.0%		0	0		0.0%	0	1	0		2.4%	-1	-1	0.0%	0.0%
11 Intermediate Sales & Service	7	8.7%		0	0.0%		0	0		0.0%	0	0	0		2.3%		0	0.0%	0.0%
12 Semi-Skilled Manual	2	35.7%			0.0%		0			0.0%	0	0			2.2%		[0.0%	0.0%
13 Other Sales & Service 14 Other Manual Workers	32	3.0% 10.1%			6.0%					0.0%					2.7% 3.2%] -1	-1	0.0% 0.0%	0.0% 0.0%
14 Other Manual Workers	6	10.1%		L .	0.0%		0	U U	ή	0.0%	U 0	L 0	1 0		3.2%	<u> </u>	1 9	0.0%	0.0%

3.6%

872

4.1%

Total

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) + ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) + 2) x 100.

0.0%

2.5%

workforce Analysis) - 2) x 10	U.				
					Table 4: Aboriginal Peoples
Employment Equity Occupational		Aboriginal	Peoples		
Group (EEOG)	Short-ter	m Goals	Long-te	rm Goals	Comments
	#	%	#	%	
01 Senior Managers	0	0.0	C	0.0	
02 Middle & Other Managers	1	0.0	C	0.0	
03 Professionals	0	0.0	C	0.0	
04 Semi-Professionals & Tech	0	0.0	C	0.0	
05 Supervisors	0	0.0	0	0.0	
06 Supervisors: Crafts & Trades	0	0.0	C	0.0	
07 Administrative & Sr Clerical	1	0.0	C	0.0	
08 Skilled Sales & Service	0	0.0	0	0.0	
09 Skilled Crafts & Trades	- 1	0.0	C	0.0	
10 Clerical Personnel	1	0.0	0	0.0	
11 Intermediate Sales & Service	0	0.0	0	0.0	
12 Semi-Skilled Manual	0	0.0	C	0.0	
13 Other Sales & Service	1	0.0	C	0.0	
14 Other Manual Workers	0	0.0	0	0.0	
Total	5		0)	

2.3%

2.3%

									Data	for First/l	Previous (Goals							
A B	С	D	Е	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	Т	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis [‡]		СхНх3	F+I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	: / '' :	K ÷ C	(K - M + O) ÷ (+ F)
		Ţ	Ţ	1	Ţ	Ţ	Ţ	\	Ţ	Ţ	\	Ţ	Ţ	1	J	1	1	J	Ţ
											with Disa hort-term C								

											Previous Sh									
					All En	nployees									Persons w	ith Disabilities	•			
		Number	Grow	th (New Positi	ions)	Turnover (R		Terminated		Number	Turnover (Re	niscement of		3 Year						
Empl	yment Equity Occupational						Employees)		Anticipated		Terminated		Hires Required	Fron		Present		Projected	Present	Projected
Grou	(EEOG)	YYYY-MM-DD	Actual	Proj		Actual	Proj	ected	Hires Over 3 Years	YYYY-MM-DD			Over 3	YYYY	· YYYY	Availability	Present Gap	Gap	Representation	Representation in 3 Years
		2015-06-30	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years		2015-06-30	Annually	Over 3 Years	Years	2015	2018					
		#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	%	%
01/02	Managers	38	7.0%		(10.3%		0	0	1	0.0%	0	0	0		3.8%	0	0	2.6%	2.6%
03	Professionals	573	3.4%		(1.7%		0	0	17	0.0%	0	9	0		4.6%	-9	-9	3.0%	3.0%
04	Semi-Professionals & Tech	55	6.3%		(0.0%		0	0	1	0.0%	0	7	0		13.9%	-7	-7	1.8%	1.8%
05	Supervisors	5	-15.7%		(25.0%		0	0	0	0.0%	0	0	0		7.8%	0	0	0.0%	0.0%
06	Supervisors: Crafts & Trades	6	5.3%		(0.0%		0	0	0	0.0%	0	0	0		3.4%	0	0	0.0%	0.0%
07	Administrative & Sr Clerical	104	3.1%		(11.0%		0	0	3	0.0%	0	1	0		3.5%	-1	-1	2.9%	2.9%
08	Skilled Sales & Service	2	0.0%		(0.0%		0	0	0	0.0%	0	0	0		3.8%	0	0	0.0%	0.0%
09	Skilled Crafts & Trades	9	6.9%		(10.0%		0	0	2	0.0%	0	-1	0		7.0%	1	1	22.2%	22.2%
10	Clerical Personnel	33	12.5%		(0.0%		0	0	0	0.0%	0	2	0		5.6%	-2	-2	0.0%	0.0%
11	Intermediate Sales & Service	7	8.7%		(0.0%		0	0	0	0.0%	0	0	0		4.8%	0	0	0.0%	0.0%
12	Semi-Skilled Manual	2	35.7%		(0.0%		0	0	0	0.0%	0	0	0		6.3%	0	0	0.0%	0.0%
13	Other Sales & Service	32	3.0%		(6.0%		0	0	0	0.0%	0	2	0		5.3%	-2	-2	0.0%	0.0%
14	Other Manual Workers	6	10.1%		(0.0%		0	0	0	0.0%	0	0	0		4.1%	0	0	0.0%	0.0%
Total		872	4.1%		(3.6%		0	0	24	0.0%	0	#REF!	0		#REF!	#REF!	#REF!	2.8%	2.8%

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) + 2) x 100.

workforce Analysis) = 2) x 10	ο.				
					Table 6: Persons with Disabilities
Employment Equity Occupational	Pe	ersons with I)isabilities		
Group (EEOG)	Short-teri	n Goals	Long-te	rm Goals	Comments
7	#	%	#	%	
01/02 Managers	1	0.0	0	0.0	
03 Professionals	5	0.0	0	0.0	
04 Semi-Professionals & Tech	2	0.0	0	0.0	
05 Supervisors	0	0.0	1	0.0	
06 Supervisors: Crafts & Trades	0	0.0	0	0.0	
07 Administrative & Sr Clerical	1	0.0	0	0.0	
08 Skilled Sales & Service	0	0.0	0	0.0	
09 Skilled Crafts & Trades	0	0.0	0	0.0	
10 Clerical Personnel	3	0.0	0	0.0	
11 Intermediate Sales & Service	0	0.0	0	0.0	
12 Semi-Skilled Manual	0	0.0	0	0.0	
13 Other Sales & Service	2	0.0	0	0.0	
14 Other Manual Workers	0	0.0	0	0.0	
Total	14		1		

									Data	for First/F	Previous (Goals							
A B	С	D	E	F	G	Н	I	J	K	L	М	N	0	P	Q	R	S	T	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	СхНх3	F+I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JхР	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K÷C	(K - M + O) ÷ (C + F)
	1	↓	↓	1	↓	↓		↓	↓	1	↓	1	1	1	↓	↓	1	↓	<u>↓</u>
									Table 7: M				S						
				AUC					First	Previous Sh	iort-term G	oals	•		/isible Minori				
				All En	nployees					1				embers of v r Goals	isible Minori	ties			
	Number	Grow	rth (New Posit	ions)	Turnover (Re	eplacement of Employees)	Terminated		Number	Turnover (Re	eplacement of	Hires		r Goais n - To					
Employment Equity Occupational	YYYY-MM-DD	Actual	Proi	ected	Actual	r	jected	Anticipated Hires Over 3	YYYY-MM-DD		Employees)	Required		- YYYY	Present	Present Gap	Projected	Present	Projected Representation in 3
Group (EEOG)	1111-1111-00	Actua		Over 3	Actual	110)	Over 3	Years	1111-431-00	1	Over 3	Over 3 Years		T	Availability		Gap	Representation	Years
	2015-06-30	Annually	Annually	Years	Annually	Annually	Years		2015-06-30	Annually	Years		2015	2018					
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	%	%
01 Senior Managers	6	10.1%		C	0.0%		0	0	1	0.0%	0	0	(10.1%	0	0	16.7%	16.7%
02 Middle & Other Managers	32	4.0%		C	20.6%		0	0	1	0.0%	0	4	(15.0%	-4	-4	3.1%	3.1%
03 Professionals	573	3.4%		C	1.7%		0	0	46	0.0%	0	51	(16.9%	-51	-51	8.0%	8.0%
04 Semi-Professionals & Tech	55	6.3%		C	0.0%		0	0	5	0.0%	0	8			23.8%	-8	-8	9.1%	9.1%
05 Supervisors	5	-15.7%		C	25.0%		0	0	C	0.0%	0	2	(43.4%	-2	-2	0.0%	0.0%
06 Supervisors: Crafts & Trades	6	5.3%		C	0.0%		0	0	C	0.0%	0	1	(17.7%	-1	-1	0.0%	0.0%
07 Administrative & Sr Clerical	104	3.1%		C	11.0%		0	0	6	0.0%	0	31	(35.3%	-31	-31	5.8%	5.8%
08 Skilled Sales & Service	2	0.0%		C	0.0%		0	0	C	0.0%	0	1	(28.3%	-1	-1	0.0%	0.0%
09 Skilled Crafts & Trades	9	6.9%		C	10.0%		0	0	1	0.0%	0	0	(10.5%	0	0	11.1%	11.1%
10 Clerical Personnel	33	12.5%		C	0.0%		0	0	3	0.0%	0	11	(42.3%	-11	-11	9.1%	9.1%
11 Intermediate Sales & Service	7	8.7%		C	0.0%		0	0	0	0.0%	0	3	(47.5%	-3	-3	0.0%	0.0%
12 Semi-Skilled Manual	2	35.7%		0	0.0%		0	0	[C	0.0%	0	1	[48.9%	-1	-1	0.0%	0.0%

6.0%

0.0%

3.6%

3.0%

10.1%

4.1%

13 Other Sales & Service

14 Other Manual Workers

Total

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

0.0%

0.0%

0.0%

55.9%

47.6%

22.5%

						Table 8: Members of Visible Minorities
F	loyment Equity Occupational	Mem	bers of Visib	de Minorit	es	
	ip (EEOG)	Short-ter	m Goals	Long-ter	m Goals	Comments
		#	%	#	%	
	Senior Managers	0	0.0	0	0.0	
	Middle & Other Managers	3	0.0	0	0.0	
	Professionals	18	0.0	35	0.0	
04	Semi-Professionals & Tech	2	0.0	6	0.0	
	Supervisors	0	0.0	2	0.0	
06	Supervisors: Crafts & Trades	0	0.0	1	0.0	
07	Administrative & Sr Clerical	3	0,0	28	0.0	
08	Skilled Sales & Service	0	0.0	1	0.0	
09	Skilled Crafts & Trades	0	0.0	0	0.0	
10	Clerical Personnel	6	0.0	6	0.0	
11	Intermediate Sales & Service	0	0.0	3	0.0	
12	Semi-Skilled Manual	0	0.0	1	0.0	
13	Other Sales & Service	3	0.0	13	0.0	
14	Other Manual Workers	0	0.0	3	0.0	
Tota		35		99		

6.3%

16.7%

16.7%

7.6%

									Data for	Subseque	nt/Curre	nt Goals							
A B	C	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	СхНх3	F+I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K÷C	(K - M + O) ÷ (C + F)
***************************************	↓	↓	1	1	Ţ	1	J	↓	↓	1	↓	1	Ţ	Ţ	↓	Ţ	Ţ	↓	1
									<i>a</i> .	Table 9: \		- ·							
				AUT	nplovees				Subsequ	ent/Current	Short-tern	n Goals			omen				
		Τ		All El	1			T		T		Ι	7.00	r Goals	omen	·	т т		
	Number	Grev	oth (New Posit	tions)	Turnover (Re	eplacement of Employees)	Terminated		Number	Turnover (Re		Hires		n - To					
Employment Equity Occupational	YYYY-MM-DD	Actual	Proj	ected	Actual		iected	Anticipated Hires Over 3	YYYY-MM-DD	Terminated	Employees)	Required Over 3		- YYYY	Present Availability	Present Gap	Projected	Present	Projected Representation in 3
Group (EEOG)	2017-08-31	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years	Years	2017-08-31	Annually	Over 3 Years	Years	2017	2020	Availability		Gap	Representation	Years
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	%	%
01 Senior Managers	8	10.1%		(0.0%		0	(5	0.0%	0	-3	C		27.4%	3	3	62.5%	62.5%
02 Middle & Other Managers	36	4.0%		(20.6%		0	c	17	0.0%	0	-3	C		38.9%	3	3	47.2%	47.2%
03 Professionals	633			(1.7%		0	c	380	1	0	-36	C		54.4%	36	36	60.0%	60.0%
04 Semi-Professionals & Tech	66	1		(0.0%		0	c	33		0	3	C		55.0%	-3	-3	50.0%	50.0%
05 Supervisors	3	1		(25.0%		0	0) 3	0.0%	0	-1	C		51.4%	1	1	100.0%	100.0%
06 Supervisors: Crafts & Trades	7	5.3%		(0.0%		0	0	1	0.0%	0	0	C		10.3%	0	0	14.3%	14.3%
07 Administrative & Sr Clerical	114			(11.0%		0	(104		0	-14	C		79.0%	14	14	91.2%	91.2%
08 Skilled Sales & Service	2	1		(0.0%		0	_ c	2	0.0%	0	-1	C		59.3%	1	1	100.0%	100.0%
09 Skilled Crafts & Trades	11			(10.0%		0	[C		0.0%	0	0	0		1.6%	0	0	0.0%	0.0%
10 Clerical Personnel	47	12.570		(0.0%		0	(30	0.070	0	3	0		70.0%	-3	-3	63.8%	63.8%
11 Intermediate Sales & Service	9	8.7%		(0.0%		0	[C	9 8	0.0%	0	-2	C		64.2%	2	2	88.9%	88.9%
12 Semi-Skilled Manual	5	35.7%		(0.0%		0	() 4	0.0%	0	-3	0		17.1%	3	3	80.0%	80.0%
13 Other Sales & Service	35	3.0%	0.5%	1	6.0%	7.5%	8	9) 10	7.5%	2	13	5	50.0%	57.8%	-10	-8	28.6%	36.1%

0.0%

3.6%

10.1%

4.1%

14 Other Manual Workers

Total

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

0.0%

0.0%

30.1%

56.2%

	Workforce Analysis) ÷ 2) x 10	0.			
					Table 10: Women
Emn	loyment Equity Occupational		Wome	n	
	ip (EEOG)	Short-ter	m Goals	Long-term Goals	Comments
			%	%	
	Senior Managers		0.0	0.0	
02	Middle & Other Managers		0.0	0.0	
	Professionals		0.0	0.0	
04	Semi-Professionals & Tech		0.0	0.0	
	Supervisors		0.0	0.0	
06	Supervisors: Crafts & Trades		0.0	0.0	
07	Administrative & Sr Clerical		0.0	0.0	
08	Skilled Sales & Service		0.0	0.0	
09	Skilled Crafts & Trades		0.0	0.0	
10	Clerical Personnel		0.0	2.0	
11	Intermediate Sales & Service		0.0	0.0	
12	Semi-Skilled Manual		0.0	0.0	
13	Other Sales & Service		50.0	50.0	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
14	Other Manual Workers		0.0	0.0	
Total			0.0	0.0	

25.0%

60.9%

25.0%

60.9%

									Data for !	Subseque	nt/Curre	nt Goals							
A B	С	D	E	F	G	Н	I	J	K	L	М	N	О	P	Q	R	S	Т	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis‡	Data Entry	C x H x 3	F+I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JхР	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
	↓	1	1		↓	↓	\	↓	<u> </u>	<u> </u>		<u> </u>	1	1	↓	1	1	1	↓
										11: Abor ent/Current									
				All Er	nplovees				Subseque	2017 urrent	Short-tern	a Goais		Ahorigi	nal Peoples				
Employment Equity Occupational	Number	Grow	vth (New Posit		Turnover (Re	placement of Employees)	Terminated	Anticipated	Number		eplacement of I Employees)	Hires Required		r Goals n - To				b	Projected
Group (EEOG)	YYYY-MM-DD	Actual	Proj	jected	Actual	Proj	jected	Hires Over 3	YYYY-MM-DD			Over 3	YYYY	- YYYY	Present Availability	Present Gap	Projected Gap	Present Representation	Representation in 3
, (0.00)	2017-08-31	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years	Years	2017-08-31	Annually	Over 3 Years	Years	2017	2020				,	Years
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	%	%
01 Senior Managers	8	10.1%		0	0.0%		0	0	0	0.0%	0	0	C		2.9%	0	0	0.0%	
02 Middle & Other Managers	36	4.0%		0	20.6%		U	U	1	0.0%	0	U O	U		2.2% 2.4%	0	0	2.8% 2.8%	I .
03 Professionals 04 Semi-Professionals & Tech	633 66	3.4% 6.3%	1.0%	"	0.0%	0.5%	1	"	18	0.0%	"	-3	"	4.0%	2.4% 4.0%	3	3	2.8% 1.5%	2.8% 1.5%
05 Supervisors	3	-15.7%	1,070	(25.0%	0.570	0	م ا	0	0.0%] 0	ا أ	0	7.070	2.6%		0	0.0%	0.0%
06 Supervisors: Crafts & Trades	7	5.3%		C	0.0%		0	0	0	0.0%	. 0	ان ار	c		2.7%	0	0	0.0%	0.0%
07 Administrative & Sr Clerical	114	3.1%		C	11.0%		0	, 0	4	0.0%	0	-2	C		2.1%	2	2	3.5%	3.5%
08 Skilled Sales & Service	2	0.0%		C	0.0%		0	. 0	0	0.0%	0	ol	C		3.6%	0	0	0.0%	0.0%
09 Skilled Crafts & Trades	11	6.9%	2.0%	3	10.0%	0.5%	0	1	0	0.5%	0	1	C	6.1%	6.1%	-1	-1	0.0%	0.0%
10 Clerical Personnel	47	12.5%	1.0%	1	0.0%	0.5%	1	2	. 0	0.5%	0	1	C	2.4%	2.4%	-1	-1	0.0%	0.0%
11 Intermediate Sales & Service	9	8.7%		0	0.0%		0	0	0	0.0%	0	0	0		2.3%	0	0	0.0%	0.0%
12 Semi-Skilled Manual	5	35.7%	1.00/	0	0.0%	0.50/	0	0	U	0.0%	0	이	U	2.70	2.2%	0	0	0.0%	0.0%
13 Other Sales & Service 14 Other Manual Workers	35	3.0% 10.1%	1.0%	1	0.0%	0.5%	1	2	. O	0.5%	"	1		2.7%	2.7% 3.2%	-1	-1	0.0% 0.0%	0.0% 0.0%
14 Other Manual Workers	0	10.170			0.076				0	0.076	0	0	U		3.270	0	U	0.076	0.076

3.6%

984

4.1%

Total

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

24

0.0%

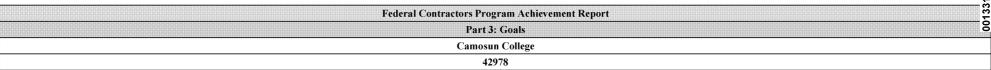
0 50.0%

2.5%

					Table 12: Aboriginal Peoples
Fm	lovment Equity Occupational		Aboriginal	Peoples	
	up (EEOG)	Short-ter		Long-term Goals	Comments
	•		%	%	
- 1	Senior Managers		0.0	0.0	
02	Middle & Other Managers		0.0	0.0	
03	Professionals		0.0	0.0	
04	Semi-Professionals & Tech		4.0	4.0	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
05	Supervisors		0.0	0.0	
06	Supervisors: Crafts & Trades		0.0	0.0	
07	Administrative & Sr Clerical		0.0	0.0	
08	Skilled Sales & Service		0.0	0.0	
09	Skilled Crafts & Trades		6.1	6.1	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
10	Clerical Personnel		2.4	2.4	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
11	Intermediate Sales & Service		0.0	0.0	
12	Semi-Skilled Manual		0.0	0.0	
13	Other Sales & Service		2.7	2.5	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
14	Other Manual Workers		0.0	0.0	
Tota	1		50.0		

2.4%

2.4%



									42978										
									Data for	Subseque	nt/Curre	nt Goals							
A B	C	D	E	F	G	Н	I	J	K	L	М	N	0	P	Q	R	S	Т	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	СхНх3	F+I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JxP	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	K ÷ C	(K - M + O) ÷ (C + F)
3	<u> </u>	Ţ	↓ ↓	J	<u> </u>	Ţ	<u> </u>	<u> </u>	1	1	↓ with Dis	Ţ	Ţ	Ţ	<u> </u>	Ţ	1	1	<u> </u>
									Subsequ	ent/Current	t Short-tern	n Goals							
				All Er	nployees										ith Disabilitie	S		ı	
	Number	Grev	wth (New Posit	ions)		eplacement of	Terminated		Number	Turnover (R	eplacement of	Hires		r Goals					
Employment Equity Occupational	YYYY-MM-DD		Proj			Employees)	ected	Anticipated Hires Over 3			1 Employees)	Required	ļ	n - To	Present	Present Gan	Projected	Present	Projected Representation in 3
Group (EEOG)	YYYY-MM-DD	Actual	rroj		Actual	rroj		Years	YYYY-MM-DD		1	Over 3 Years	1111	- YYYY	Availability	rresent Gap	Gap	Representation	Years
	2017-08-31	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years		2017-08-31	Annually	Over 3 Years	icais	2017	2020					
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	%	%
01/02 Managers	44		1.0%	1	10.3%	0.0%	0	1	1	0.0%	0	1	(4,3%	4.3%	1	-1	2.3%	
03 Professionals	633		0.2%	۷	1.7%		0	4	16	01070	0	8	(3.8%	3.8%	1	-8	2.5%	2.5%
04 Semi-Professionals & Tech	66		0.5%	1	0.0%		0	1	1 2	0.0%	0	1	(4.6%	4.6%	-1	-1	3.0%	3.0%
05 Supervisors	3	-15.7%		(25.0%		0	(0	0.0%	0	0)	13.9%	6 0	0	0.0%	0.0%
06 Supervisors: Crafts & Trades	7	5.3%		1	0.0%		0] 1	1 0	0.0%	0	1	(7.8%	7.8%	1	-1	0.0%	0.0%
07 Administrative & Sr Clerical	114			2	2 11.0%		0] 2	2 3	0.0%	0	1	(3.4%	3.4%		-1	2.6%	2.6%
08 Skilled Sales & Service	2	0.0%		(0.0%		0	(0	0.0%	0	0	(3,5%	3.5%	0	0	0.0%	0.0%
09 Skilled Crafts & Trades	11	6.9%		(10.0%		0	(0	0.0%	0	0	()	3.8%	0	0	0.0%	0.0%
10 Clerical Personnel	47	12.5%		3	0.0%		1	4	1 0	1.0%	0	4	(7.0%	7.0%	-3	-4	0.0%	0.0%
11 Intermediate Sales & Service	9	8.7%	2.0%	1	0.0%		0	1	1 0	0.0%	0	1		5.6%	5.6%	-1	-1	0.0%	0.0%
12 Semi-Skilled Manual	5	35.7%		(0.0%		0	(0	0.0%	0	0	()	4.8%	0	0	0.0%	0.0%
13 Other Sales & Service	35		2.0%	2	6.0%	0.0%	0	2	2 0	0.0%	0	2	(6.3%	6.3%		-2	0.0%	0.0%
14 Other Manual Workers	8	10.1%		(0.0%		0	(0	0.0%	0	0	()	5.3%		0	0.0%	0.0%
Total	984	4.1%		(3.6%		0	[(22	0.0%	0	19)	4.2%	-19	-19	2.2%	2.2%

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis) + ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) + 2) x 100.

				Table 14: Persons with Disabilities
	Persons w	vith Disabilities		
Employment Equity Occupational Group (EEOG)	Short-term Goals	s Long-term	Goals	Comments
iroup (EEOO)	%		%	
1/02 Managers		4.3	4.3	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
O3 Professionals		3.8	3.8	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
94 Semi-Professionals & Tech		4.6	4.6	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
5 Supervisors		0.0	0.0	
6 Supervisors: Crafts & Trades		7.8	7.8	
7 Administrative & Sr Clerical		3.4	3,4	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
08 Skilled Sales & Service		3.5	3.5	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
9 Skilled Crafts & Trades		0.0	0.0	
0 Clerical Personnel		7.0	7.0	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
1 Intermediate Sales & Service		5.6	5.6	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
12 Semi-Skilled Manual		0.0	0.0	
3 Other Sales & Service		6.3	6.3	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
14 Other Manual Workers		0.0	0.0	
otal		0.0	0.0	

									Data for	Subseque	nt/Currei	nt Goals							
A B	С	D	E	F	G	Н	I	J	K	L	М	N	0	P	Q	R	S	Т	U
Data sources:	From Workforce Analysis	From Workforce Analysis [†]	Data Entry	CxEx3	From Flow Data Analysis & Workforce Analysis [‡]	Data Entry	СхНхЗ	F+I	From Workforce Analysis	Equivalent to H	KxLx3	(F x Q) - R + M	JхР	Data Entry	From Workforce Analysis	From Workforce Analysis	(K - M + O) - ((C + F) x Q)	Κ÷C	(K - M + O) ÷ (C + F)
		↓	1	↓	↓	↓	↓	↓	<u></u>		↓	↓	↓	↓	↓			↓	<u> </u>
								1	Table 15: N	lembers o ent/Current			S						
				All Fo	nployees				Subsequ	ent/Current	Snort-tern	i Goais	М	embers of \	isible Minori	ities			
					•	eplacement of	Terminated						3 Yea		isible minor	1			
	Number	Grev	wth (New Posit	ions)		Employees)	*Commacca	Anticipated	Number	Turnover (Re		Hires		n - To					Projected
Employment Equity Occupational Group (EEOG)	YYYY-MM-DD	Actual	Proj	ected	Actual	Proje	ected	Hires Over 3	YYYY-MM-DD	Terminated	Employees)	Required Over 3	YYYY	- YYYY	Present Availability	Present Gap	Projected Gan	Present Representation	Representation in 3
Group (EEOO)	2017-08-31	Annually	Annually	Over 3 Years	Annually	Annually	Over 3 Years	Years	2017-08-31	Annually	Over 3 Years	Years	2017	2020					Years
	#	%	%	#	%	%	#	#	#	%	#	#	#	%	%	#	#	%	%
01 Senior Managers	8	10.1%		(0.0%		0	0	1	0.0%	0	0	0		10.1%	0	0	12.5%	12.5%
02 Middle & Other Managers	36	4.0%		2	20.6%	1.0%	1	3	2	1.0%	0	4	0	15.0%	15.0%	-3	-4	5.6%	5.3%
03 Professionals	633	3.4%	0.1%	2	1.7%	0.0%	0	2	50	0.0%	0	56	0	16,7%	16.7%	1		7.9%	7.9%
04 Semi-Professionals & Tech	66	6.3%	1.0%	2	0.0%	0.0%	0	2	4	0.0%	0	13	1	25.5%	25.5%	1	-12	6.1%	7.4%
43.4 Supervisors	3	-15.7%	20.0%	2	25.0%		1	3	C	10.0%	0	2	1	43.4%	43.4%	-1	-1	0.0%	20.0%
06 Supervisors: Crafts & Trades	7	5.3%	5.0%	1	0.0%	0.0%	0	1	C	0.0%	0	1	0	17.9%	17.9%	-1	-1	0.0%	0.0%
07 Administrative & Sr Clerical	114	3.1%	1.0%	3	11.0%	0.0%	0	3	8	0.0%	0	33	1	35.3%	35.3%	-32	-32	7.0%	7.7%
08 Skilled Sales & Service	2	0.0%	9.0%	1	0.0%	0.0%	0	1	C	0.0%	0	1	0	28.3%	28.3%	-1	-1	0.0%	0.0%
09 Skilled Crafts & Trades	11	6.9%		(10.0%		0	0	1	0.0%	0	0	0		10.5%	0	0	9.1%	9.1%
10 Clerical Personnel	47	12.5%		3	0.0%	2.0%	3	6	3	2.0%	0	18	3	42.3%	42.3%	1	1	6.4%	12.0%
11 Intermediate Sales & Service	9	8.7%	10.0%	3	0.0%	0.0%	0	3	c	0.0%	0	6	1	47.5%	47.5%	1	-5	0.0%	8.3%
12 Semi-Skilled Manual	5	35.7%	5.0%] 1	0.0%	0.0%	0	1	0	0.0%	0	3	0	48.9%	48.9%	1	-3	0.0%	0.0%
13 Other Sales & Service	35	3.0%	1.0%	1	6.0%	0.0%	0	1	1	0.0%	0	19	1	55.9%	55.9%	-19	-18	2.9%	5.6%
14 Other Manual Workers	8	10.1%	2.5%	1	0.0%	0.0%	0	1	C	0.0%	0	4	0	47.6%	47.6%	-4	-4	0.0%	0.0%

3.6%

984

4.1%

Total

Calculated by using the following formula: (Terminated full-time employees from Flow Data Analysis + Terminated part-time employees from Flow Data Analysis) ÷ ((Total number of employees from Previous Workforce Analysis + Total number of employees from Current Workforce Analysis) ÷ 2) x 100.

0.0%

22.7%

-153

					Table 16: Members of Visible Minorities
Emi	olovment Equity Occupational		ibers of Visibl		
0000000	up (EEOG)	Short-ter		Long-term Goals	Comments
			%	%	
- 1	Senior Managers		0.0	0	
02	Middle & Other Managers		15.0	15	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
03	Professionals		16.7	16	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
04	Semi-Professionals & Tech		25.5	25	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
05	Supervisors		43.4	43	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
06	Supervisors: Crafts & Trades		17.9	17	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
07	Administrative & Sr Clerical		35,3	35	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
08	Skilled Sales & Service		28.3	28	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
09	Skilled Crafts & Trades		0.0	0	o [
10	Clerical Personnel		42.3	42	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
11	Intermediate Sales & Service		47.5	47	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
12	Semi-Skilled Manual		48.9	48	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
13	Other Sales & Service		55.9	55	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
14	Other Manual Workers		47.6	47	We will work towards the goal of recruiting employees from this designated group as opporturnity & fundting allows to work towards meeting the labour availability level
Tota	1		0.0		

7.1%

7.1%

								r eue.	ral Contr I	Part 4: I	_			керот									001333
										Cam	osun C	ollege											
											42978												
A B	С	D	E	F	G	Н	I	J	K	L	M	N	О	Р	Q	R	S	T	U	V	W	X	Y
Data sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E - H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L÷K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
		J.	Ţ	1	Ψ	Ţ	Ţ		↓ ↓	\ \ \	Ţ	1	Ψ	Ţ	.	Ţ	Ţ		J.	Ţ	Ţ	Ţ	1
			1	Workf	orce An	alysis									Flow	Data A	nalysis						
Employment Equity	Year			N	orkforce						Hires				I	romotio				Te	rminati		
Occupational Group (EEOG)		All Employees			Won			T	All Employees	s		omen	T	All Employees	<u> </u>		Vomen		All Employees			Women	1
(EEOO)	#	#	Represe	ntation %	Availa	bility #	Gap #	EE Result	H	Act	ual %	Expected #	Difference #	#	# Ac	tual %	Expected #	Difference #	#	Act	ual %	Expected	Difference #
01 (5	2015	- 6	4	66.7	27.4	2	2	243.3	r		/0	T T		п	TF.		, T	7	r.		70		
01 Senior Managers	2017	8	5	62.5	27.4	2	3	228.1	2	2 13	650.0	1	12	. 0	0	0.0	0	0	0	0	0.0) (,
02 Middle & Other	2015	32	16	50.0		12	4	128.5	4.0		40.0	ļ .					ļ .		_				
Managers	2017	36 573	17 328	47.2 57.2		14 312	16	121.4 105.0	10	4	40.0	4	0	4	3	75.0	2	1	7	4	57.1	4	+
03 Professionals	2017	633	380	60.0	<u> </u>	344	36		55	23	41.8	30	-7	6	4	66.7	3	1	10	5	50.0	J 6	5
04 Semi-Professionals &	2015	55	34	61.8	59.2	33	1	104.4															
Technicians	2017	66	33	50.0	55.0	36	-3		9	2	22.2	5	-3	1	0	0.0	1	-1	0	0	0.0) (,
05 Supervisors	2015	5	4	80.0 100.0	51.4 51.4	3	1	155.6 194.6	0		0.0		0		0	0.0		0	1	0	0.0		
Supervisors: Crafts &	2017	6	1	16.7	10.7	1	0	155.8		,	0.0					0.0			1	U	0.0	+	1
06 Trades	2017	7	1	14.3	10.3	1	0	138.7	0	0	0.0	0	0	1	0	0.0	0	0	0	0	0.0) (j
Data sources:		Data Analysis	Analysis	E ÷ D x 100	Goals	E÷Gx 100	Part 3: Goals	<u> </u>	Part 3: Goals		Part 3: Goals	F ÷ M x 100											
	I	<u> </u>			, 							<u> </u>	1										
			Entran	its					oals														
Employment Equity Occupational Group	Year	F	ow Data Won	ien		Short-ter	m Goal	S		Long-teri								Sommen	t o				
(EEOG)		All Employees	Acti		Goal	Percent of	Goal	Percent of	Goal	Percent of	Goal	Percent of					•	Jumen	15				
	<u></u>					Goal Met		Goal Met		Goal Met		Goal Met											
	2017	# 2	13	650.0	# 0	0.0	% 0.0	0.0	# ()	0.0	%	0.0											
01 Senior Managers	2020	2	13	650.0		0.0	0.0		V	0.0	0.0	.											
02 Middle & Other	2017	7	3	42.9	0	0.0	0.0		0	0.0	0.0	0.0											
Managers Managers	2020	7	3	42.9		0.0	0.0				0.0												
03 Professionals	2017	51 51	22 22	43.1		0.0	0.0		0	0.0	0.0												
04 Semi-Professionals &	2017	10	2	20.0		0.0	0.0		0	0.0	0.0												
Technicians Technicians	2020	10	2	20.0			0.0				0.0												
	2017	-1	0	0.0		0.0	0.0		0	0.0	0.0												
05 Supervisors	2020	-1	0	0.0			0.0	0.0			0.0	0.0											
05 Supervisors 06 Supervisors: Crafts & Trades	2020 2017 2020	-1 1	0	0.0		0.0	0.0 0.0 0.0	0.0	0	0.0	0.0 0.0 0.0	0.0											

								reaei	al Contr		_	- Wome		керогі									001334
											osun C		11										
										Cam	42978												
											429/8												
A B	C	D	E	F	G	Н	I	J	K	L	M	N	О	P	Q	R	S	Т	U	V	W	X	Y
Data sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	Е-Н	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L ÷ K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
		Ţ	Ų į	Ţ	\	\	<u> </u>	Ţ	Ţ	<u> </u>	↓ ↓	1	<u> </u>	<u> </u>	Ţ	Ų.	, J	<u> </u>	1	1	Ţ	Ţ	Ţ
			•	Workf	orce An	alysis									Flow I)ata A	nalysis						
Employment Equity	Year	-		N	orkforce						Hires				Pi	romotio				Tei	minatio		
Occupational Group (EEOG)		All Employees	D		Wo		Τ	PER L	All Employees			omen	D:#	All Employees			omen	Diff.	All Employees			omen	Low
,	#	#	Represe	ntation %	Avail	ability #	Gap #	EE Result	#	Act	tual %	Expected #	Difference #	#	Act	ual %	Expected #	Difference #	#	Acti	nal %	Expected #	Difference #
07 Administrative &	2015	104	97	93.3	79.0	82	15																
Senior Clerical	2017	114	104	91.2	79.0	90	14		21	16	76.2	17	-1	1 9	8	88.9	8	C	12	9	75.0	11	
08 Skilled Sales & Service Personnel	2015	2	1	50.0	59.3	1	(01.5			0.0					0.0					0.0		
Skilled Crofts &	2017	9	2 0	100.0	59.3 1.6	1		168.6	- 0	0	0.0	0		0	0	0.0	0	0	0	0	0.0		
09 Trades Workers	2017	11	0	0.0	-	0		0.0	1	0	0.0	0	C) 1	0	0.0	0	C	1	0	0.0	0	
10 Clerical Personnel	2015	33	21	63.6	70.0	23		90.9															
	2017	47	30	63.8		33	-3		10	5	50.0	7	-2	2 0	0	0.0	0	C	0	0	0.0	0	<u> </u>
Intermediate Sales & Service Personnel	2015 2017	7	6 8	85.7 88.9	64.2 64.2	4	2	133.5	0	0	0.0				0	0.0	0			0	0.0		
Sami Skillad Manual	2017	2	2		17.1	0	2	2 584.8			0.0					0.0					0.0		
Workers Wanda	2017	5	4	80.0	17.1	1	3	467.8	1	1	100.0	0	1	1 0	0	0.0	0	C	0	0	0.0	0	
Data sources:		Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E ÷ D x 100	Part 3: Goals	E ÷ G x 100	Part 3: Goals	F÷I x 100	Part 3: Goals	E÷Kx 100	Part 3: Goals	F ÷ M x 100											
										↓			ı										
			Entrai	ıts					oals														
Employment Equity	Year	Fl	ow Data Wor				rm Goal	S		Long-ter Won								-	4				
Occupational Group (EEOG)		All Employees			-	Percent of	T	Percent of	-	Percent of	I	Percent of					(Commen	IS				
(LLCG)			Act		Goal	Goal Met	Goal	Goal Met	Goal	Goal Met	Goal	Goal Met											
Administrative &	2017	# 18	# 15	83.3	# 0	% 0.0	% 0.0	0.0	#	0.0	0.0	0.0											
O7 Senior Clerical	2017	18	15	83.3		0.0	0.0		U	0.0	0.0	0.0											
08 Skilled Sales &	2017	0	0	0.0	0	0.0	0.0		0	0.0	0.0												
Service Personnel	2020	0	0	0.0		_	0.0			-	0.0												
09 Skilled Crafts & Trades Workers	2017	1	0	0.0		0.0	0.0		0	0.0	0.0												
	2020	10	5	50.0		100.0	0.0		0	0.0	0.0												
10 Clerical Personnel	2020	10	5	50.0			0.0	+	V		2.0												
	0045	0	0	0.0	1 0	0.0	0.0	0.0	0	0.0	0.0	0.0											
Intermediate Sales &	2017	U				0.0				0.0													
11 Intermediate Sales & Service Personnel 12 Semi-Skilled Manual	2017 2020 2017	0	0	0.0		0.0	0.0	0.0		0.0	0.0	0.0											

								Feder	ral Contr	actors l	Prograi	n Achiev	vement l	Report									001335
									F	art 4: F	Results	- Wome	n										8]
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	<i> </i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>p</i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	Cam	osun C	ollege					***************************************				<i>p</i>		
											42978												
A B	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	Т	U	V	W	X	Y
Data sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E÷D x 100	Part 1: Workforce Analysis	D x G ÷ 100	Е-Н	E÷H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L÷K x 100	K x G ÷ 100	L - N	Part 2: Flow Data Analysis	Part 2: Flow Data (Analysis) ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
		Į Į	↓ ↓	<u> </u>	<u> </u>	↓ ·	1	1	.	1	Ţ	1	<u> </u>	<u></u>	Ţ	Ţ	Ţ	\	1	1	Ų.	Ţ	<u>\</u>
			1	Vorkfa	orce Ana	alysis									Flow E	ata Ar	alysis						
Employment Equity Occupational Group	Year			W	orkforce						Hires				Pr	omotion				Ter	minatio		
(EEOG)		All Employees	Represen	station	Won Availat		Gap	EE Result	All Employees	Act		omen Expected	Difference	All Employees	Actu		Expected	Difference	All Employees	Actus		omen Expected	Difference
,	#	#	#	%	%	#	#	%	#	# #	wai %	#	#	#	#	%	##	#	#	#	%	#	#
1 13 1	2015	32		25.0	57.8	18		43.3															
Personnel	2017	35	-	28.6	57.8	20		49.4		1	20.0	3	-2	1	1	100.0	() 1	2	0	0.0	1	-1
14 Other Manual Workers	2015	6	1 2	16.7 25.0	30.1	2		55.4 83.1			0.0	1	-1		0	0.0	() 0		0	0.0		
T-4-1	2015	872	523	60.0	56.6	494	, i	106.0			0.0	- 1		, i	<u> </u>	0.0		<u>'</u>			- 0.5		
Total	2017	984	599	60.9	56.2	553	46	108.3	116	65	56.0	65	0	23	16	69.6	14	1 2	. 33	18	54.5	20	-2
Data sources:		Part 2: Flow Data Analysis	Part 2: Flow Data E Analysis	E ÷ D x 100	Part 3: Goals	E÷Gx 100	Part 3: Goals	F÷I x 100	Part 3: Goals	E ÷ K x 100	Part 3: Goals	F÷M x 100											
	***************************************	<u> </u>	↓ ↓	<u> </u>		V	1	Ţ	<u> </u>	V	Ţ	V											
		New	/ Entran	ts				G	loals														
Employment Equity	Year	Fl	low Data				rm Goals			Long-teri													
Occupational Group	1 (41)	All Employees	Wom	en		Wor	г т	Donous of		Wom Percent of		Percent of					(Commen	ts				
(EEOG)	Actual Goal Met Goal																						
24 61 66 :	# 2017	# 4	#	%	#	%	%	%	# 7	% 20.6	%	% 0.0											
Other Sales & Service Personnel	2017	4	2 2	50.0 50.0	3	66.7	0.0 50.0	0.0 100.0		28.6	0.0 50.0	0.0 100.0											
	2017	2	0	0.0	1	0.0	0.0	0.0		0.0	0.0	0.0											
14 Other Manual Workers	2020	2	0	0.0			0.0	0.0			0.0	0.0											
Total	2017	106	63	59.4	9	700.0	0.0	0.0		900.0	0.0	0.0											
	2020	106	63	59.4			0.0	0.0			0.0	0.0											

								1 cuel	ral Contr Part 5	: Result				кероп									001336
										Cam	osun C	ollege											
											42978												
A B	C	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	Т	U	V	W	X	Y
Data sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E - H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L÷K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flov Data Analysis		P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
***************************************		Ψ.	Ţ	Ţ	.	Ţ	↓ ↓	.	↓ ↓	.	J.		Ψ.	Ţ	1	1	1	<u> </u>	<u> </u>	↓ ↓	Ţ	Ţ	1
			1	Workf	orce An	alysis									Flow	Data A	nalysis						
Employment Equity	Year			N	orkforce/					1	Hires					Promotio				Te	rminati		
Occupational Group (EEOG)		All Employees	Represe	ntatio:	Aborigin Avail		C	EE Result	All Employees	1	Aborig	nal Peoples	Difference	All Employees		Aborig	Expected	Difference	All Employees	Act		inal Peoples	Difference
,	#	#	# #	ntation %	Avan %	ability #	Gap #	EE Resuit	#	#	uai %	Expected #	#	#	#	tuai %	Expected #	##	#	#	иан %	Expected #	##
01 Senior Managers	2015	6	0	0.0	2.9		0	0.0															
	2017 2015	8	0	0.0	2.9	•	-1	0.0	2	0	0.0	0	С	0	(0.0	0	0	0	0	0.0	0	<u> </u>
02 Middle & Other Managers	2013	32 36	1	0.0 2.8		1	-1	0.0 126.3	10	0	0.0	- o	C) 4	1	25.0	0 0) 1	7	0	0.0	 	,
03 Professionals	2015	573	17	3.0		14	3	123.6					_										
	2017	633	18	2.8			3	118.5	55	0	0.0	1	-1	1 6	1	16.7	7 0	1	. 10	0	0.0	0	
04 Semi-Professionals & Technicians	2015	55 66	2	3.6		2	-2	01.0	0	0	0.0			1		0.0				0	0.0	- C	
	2017	5	0	0.0		0	0	1			0.0			1		0.0	1		, 0	U	0.0		1
05 Supervisors	2017	3	0	0.0	2.6	0	0	0.0	0	0	0.0	0	C	0	(0.0	0	0	1	0	0.0	0	
06 Supervisors: Crafts & Trades	2015	6	0	0.0		:	0	0.0	0	0	0.0		C	1	(0.0			0	0	0.0	- C	
Trades	2017	/		0.0	2.1	<u> </u>		0.0	0	<u>'I</u>	0.0			<u>/ </u>		1 0.0	<u>′1 </u>	1 0	, 0	U	0.0		<u>. </u>
Data sources:		Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E ÷ D x 100	Part 3: Goals	E÷Gx 100	Part 3: Goals	F÷Ix 100	Part 3: Goals	E÷ K x 100	Part 3: Goals	F÷M x 100											
		1	Ţ	1	,	Ţ	Ţ	↓	\	1	\	↓	•										
			Entrar	its					oals														
Employment Equity	Year	Fl	ow Data Aborigina	I Pannlae		Short-te	rm Goal al Peoples	S		Long-teri								~	4				
Occupational Group (EEOG)		All Employees	Acti		Goal	Percent of	Goal	Percent of	Goal	Percent of	Goal	Percent of					•	Commen	IIS .				
,,			ACC			Goal Met		Goal Met		Goal Met		Goal Met											
	2017	# 2	0	0.0	# 0	%	0.0	0.0	# 0	0.0	0.0	0.0											
01 Senior Managers	2020	2	0	0.0			0.0			0	0.0	0.0											
Middle & Other	2017	7	1	14.3	1	100.0	0.0		0	0.0	0.0	0.0											
Managers	2020 2017	51	1	2.0	n	0.0	0.0		0	0.0	0.0	0.0											
03 Professionals	2020	51	1	2.0		0.0	0.0		U	0.0	0.0	0.0											
04 Semi-Professionals &	2017	10	0	0.0		0.0	0.0		0	0.0	0.0												
Technicians	2020	10	0	0.0		0.0	4.0 0.0		^	0.0	4.0	0.0											
05 Supervisors		-1			0	0.0	0.0		U	0.0	0.0	0.0											
03 Supervisors	2020	-11	0	0.0				0.01			()()	1 00											
06 Supervisors: Crafts & Trades	2020 2017 2020	-1 1	0	0.0	0	0.0	0.0		0	0.0	0.0												

																								— <u>;</u> ,
									Fede	ral Contr					Report									001337
										rart 5.		osun C	riginal	reopies										
											Cam	42978												
												42970												
Α	В	С	D	E	F	G	Н	I	J	K	L	M	N	О	P	Q	R	S	T	U	V	W	X	Y
Data	sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	Е-Н	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L÷K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis		P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
			1	\	1	<u> </u>	<u> </u>	J.	<u> </u>	. ↓	<u> </u>	<u> </u>	<u> </u>	\	1	1	1	<u> </u>	J.	1	1	Ţ	1	<u> </u>
**				V		orce An											Data A	•						
	ployment Equity cupational Group	Year		1	N	orkforce Aborigin					1	Hires	nal Peoples			I	Promotio	ns inal Peoples			To	rminat	ions ginal Peoples	
	EOG)		All Employees	Represen	tation	Avail		Gap	EE Result	All Employees	Ac	tual	Expected	Difference	All Employees	S Ac	tual	Expected	Difference	All Employees	Ac		Expected	Difference
	,	#	#	#	%	%	#	#	%	#	#	%	#	#	#	#	%	#	#	#	#	%	#	#
07	Administrative & Senior Clerical	2015	104 114		3.5			-1	45.8 167.1	21	3	14.3	0	3	, 9	2	22.2	0	3	2 12	1	8.	3 (
08	Skilled Sales &	2017	2		0.0			0	0.0			17.3								- 12				
	Service Personnel	2017	2	0	0.0			0	0.0		0	0.0	0	0	0	0	0.0	0	(0	0	0.	0 (0
09	Skilled Crafts & Trades Workers	2015	9		0.0			-1 -1		-	0	0.0	0	0) 1	. 0	0.0	0	() 1	0	0	0 (0
10		2015	33	0	0.0	2.4	1	-1	0.0															
11	Intermediate Sales &	2017 2015	47	0	0.0			-1 0	0.0		0	0.0	0	0	, 0	0	0.0	0	() 0	0	0.) 0
11	Service Personnel	2017	9	0	0.0			0	0.0	+	0	0.0	0	0	0	0	0.0	0	(0	0	0.	0 (0
12	Semi-Skilled Manual Workers	2015 2017	5	0	0.0		:	0	0.0		0	0.0	0	0	0	0	0.0	0	(0 0	0	0.	0 (0
				Part 2: Flow					••••••••••••••••••••••••••••••••••••••		 Î													
Data	sources:		Part 2: Flow Data Analysis	Doto E	÷ D x 100	Part 3: Goals	E÷Gx 100	Part 3: Goals	F÷I x 100	Part 3: Goals	E÷Kx100	Part 3: Goals	F ÷ M x 100											
5			<u> </u>	\	1	<u> </u>	` ↓	1	<u>\</u>	↓	<u> </u>	1	<u> </u>	1										
				v Entran	ts					oals														
	ployment Equity cupational Group	Year	F	low Data Aboriginal	Peoples		Short-te	rm Goals	<u> </u>		Long-ter Aborigina							•	ommen	uto				
	EOG)		All Employees			Goal	Percent of	Goal	Percent of	Goal	Percent of	Goal	Percent of					•	Jumen	115				
		#	#	#	%	#	Goal Met	%	Goal Met	#	Goal Met	%	Goal Met											
07	Administrative &	2017	18		22.2	1	400.0	0.0	0.0	0	0.0	•	0.0											
Ľ	Senior Clerical Skilled Sales &	2020 2017	18	+ +	0.0	0	0.0	0.0			0.0	0.0	0.0											
08	Service Personnel	2017	0	0	0.0		0.0	0.0			0.0	0.0	0.0											
09	Skilled Crafts & Trades Workers	2017	1	0	0.0		0.0	0.0			0.0		0.0											
10	Clerical Personnel	2020 2017 2020	10		0.0	1	0.0	6.1 0.0	0.0	0	0.0		0.0											
11	Intermediate Sales & Service Personnel	2020 2017 2020	0	0 0	0.0	0	0.0	0.0	0.0	0	0.0	ł	0.0 0.0 0.0											
12	Semi-Skilled Manual Workers	2020 2017 2020	1	0	0.0	0	0.0	0.0 0.0 0.0	0.0	0	0.0	-	0.0											
ш	WOIKEIS	2020	1	1 0	0.0			0.0	0.0			0.0	0.0											

									Feder	al Contr					Report									001338
										Part 5			riginal l	Peoples										ŏ
											Cam	osun C	ollege											
												42978												
A	В	C	D	Е	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	Т	U	V	W	X	Y
Data source	es:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E - H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L ÷ K x 100	K x G ÷ 100	L - N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flov Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
i			\\	1	Ţ	Ţ	Ţ	Ţ	Ţ	Ů ↓	J.	Ţ	T T	Ţ	Ψ.	Ų į	↓	Ţ	↓	Ψ.	1	<u> </u>	1	<u> </u>
				V	Vorkfo	orce An	alysis									Flow I	Data A	nalysis						
	vment Equity itional Group	Year		ı	W	orkforce						Hires				P	omotio				Т	erminat		
(EEOG			All Employees	Represen	tation	Aborigina Availa		Gap	EE Result	All Employees	Act		nal Peoples Expected	Difference	All Employees	Act		nal Peoples Expected	Difference	All Employees	Δ.	Abori	Expected	Difference
ì	,	#	#	#	%	%	#	# #	%	#	#	%	#	#	#	#	%	#	#	#	#	% %	#	#
	er Sales & Service	2015	32		0.0	2.7	1	-1	0.0															
Pers	sonnel	2017	35		0.0	2.7	1	-1	0.0	5	0	0.0	0	0	1	0	0.0	0	C	2	C	0.0	0	0
14 Oth	er Manual Workers	2015	6 8	0	0.0 0.0	3.2 3.2	0	0	0.0	2	0	0.0	0	0	0	0	0.0	0	0	0		0.0		
T-4-1		2015	872		2.3	2.5	Ü	-2	91.7		, o	0.0	0			0	0.0						1	
Total		2017	984	24	2.4	2.5	25	-1	97.6	116	3	2.6	3	0	23	4	17.4	1	3	33	1	3.0) 1	0
Data source	es:		Part 2: Flow Data Analysis	Part 2: Flow Data E Analysis	÷ D x 100	Part 3: Goals	E÷Gx 100	Part 3: Goals	F ÷ I x 100	Part 3: Goals	E÷K x 100	Part 3: Goals	F÷M x 100											
i			Ţ	-	Ţ		Ţ	1	1	J	.	Ţ	.											
			New	/ Entran	ts				G	oals														
Employ	yment Equity	•	F	low Data			Short-te	rm Goals			Long-teri	m Goals												
•	itional Group	Year	All Employees	Aboriginal	Peoples		Aborigin	al Peoples			Aboriginal	Peoples						C	Commen	ts				
(EEOG	i)		An Employees	Actu	il	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met											
		#	#	#	%	#	%	%	%	#	%	%	9/0											
1 13 1	er Sales & Service sonnel	2017 2020	4	0	0.0	1	0.0	0.0 2.7	0.0	0	0.0	0.0 2.7	0.0											
		2017	2	0	0.0	0	0.0	0.0	0.0	0	0.0	0.0												
14 Oth	er Manual Workers	2020	2	0	0.0			0.0	0.0			0.0	0.0											
Total		2017	106		5.7	5	120.0	0.0	0.0	0	0.0	0.0												
		2020	106	6	5.7			50.0	11.3			0.0	0.0											

									ral Contr Part 6: R	esults -	Person	s with E		-									001339
										Cam	osun C	ollege											
											42978												
A B	C	D	Е	F	G	Н	I	J	K	L	М	N	0	P	Q	R	S	Т	U	V	W	X	Y
Data sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E - H	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L ÷ K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
		<u> </u>	1	Ţ	<u> </u>	Į Į	Į	1	1	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	1	↓ ↓	Ţ	<u> </u>	1	l l	1	1	Ţ
			V	Vorkf	orce Ar	alysis									Flow	Data A	nalysis						
Employment Equity Occupational Group	Year			V	Vorkforc					T	Hires				P	romotio				Te	minatio		
(EEOG)		All Employees				h Disabilities ability		EE Result	All Employees	Act		ith Disabilitie	,	All Employees		Persons w	ith Disabilitie	•	All Employees	Act	······	th Disabilities	
(220)	#	#	Represen	w w	Avai	abuny #	Gap #	EE Result	#	#	:uai %	Expected #	Difference #	#	#	.uai %	Expected #	Difference #	#	# #	% %	Expected #	Difference #
01	2015	38	1	2.6		1	C	69.3															
& Managers	2017	44	1	2.3			-1	52.9	12	0	0.0	1	-1	1 4	. 0	0.0	0	0	7	0	0.0	0	(
	2015	573	17	3.0		:	-9				0.0	-			1	0,0	"		1		0.0	\longrightarrow	
03 Professionals	2017	633	16	2.5	3.8	24			55	0	0.0	2	-2	2 6	0	0.0	0	C) 10	1	10.0	0	1
04 Semi-Professionals &	2015	55	1	1.8			-7																
Technicians	2017	66	2	3.0			-1		9	0	0.0	0	C) 1	0	0.0	0	C	0	0	0.0	0	(
05 Supervisors	2015	3	0	0.0	 		0	0.0		0	0.0	1			0	0.0			1	0	0.0		(
OG Supervisors: Crafts &	2015	6	0	0.0		-	C		, v		0.0	ľ		,	, v	0.0			1		0.0		
06 Trades	2017	7	0	0.0	7.8	1	-1	0.0	0	0	0.0	0	C) 1	. 0	0.0	0	C	0	0	0.0	0	(
		1			······································	· · · · · · · · · · · · · · · · · · ·		·					9										
Data sources:		Part 2: Flow Data Analysis	Part 2: Flow Data E Analysis	E ÷ D x 100	Part 3: Goals	E÷Gx 100	Part 3: Goals	F÷I x 100	Part 3: Goals	E÷ K x 100	Part 3: Goals	F÷M x 100											
		,		↓	<u> </u>	↓	<u> </u>	<u> </u>	1	↓	<u> </u>		ı										
			Entran	ts					oals														
Employment Equity	Year	Fl	ow Data Persons	with		Short-te				Long-ter													
Occupational Group	l car	All Employees	Disabil			Persons wit	h Disabilitie			Persons with	Disabilities						(Commen	ıts				
(EEOG)			Actu	al	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met											
	#	#	#	%	#	%	%	%	#	%	%	%											
01	2017	9	0	0.0	1	0.0	0.0	0.0	0	0.0	0.0	0.0											
& Managers 02	2020	9	0	0.0			4.3	0.0			4.3	0.0											
	2017	51	-1	-2.0	5	-20.0	0.0	0.0	0	0.0	0.0	0.0											
03 Professionals	2020	51	-1	-2.0			3.8	-51.6			3.8												
	2017	10	0	0.0		0.0	0.0	1	0	0.0	0.0 4.6												
04 Semi-Professionals &		10	v:	Λ Λ	000000000000000000000000000000000000000							. 00											
Technicians Technicians	2020	10	0	0.0		0.0	4.6		1	0.0													
		10 -1 -1	0 0	0.0	0	0.0	0.0	0.0	1	0.0	0.0	0.0											
Technicians Technicians	2020 2017	-1	0	0.0	0	0.0	0.0	0.0	1	0.0	0.0	0.0 0.0 0.0											

									ral Conti Part 6: R		_			-									001340
										Cam	osun C	ollege											
											42978												
A B	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T	U	V	W	X	Y
Data sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E-H	E÷H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L ÷ K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
		<u> </u>			<u> </u>	.	J	J	<u> </u>	Į į	↓	↓	.	.i		Ţ	Ţ	↓	<u> </u>	 ↓	Ţ	Ψ .	<u> </u>
			•	Workf	orce Ar	alysis									Flow I	Data Ai	nalysis						
Employment Equity	Year				orkforce						Hires					omotio				Tei	minatio	ns	
Occupational Group		All Employees				h Disabilities			All Employee:	s		ith Disabilitie		All Employees	s		th Disabilitie		All Employees			th Disabilitie	5
(EEOG)			Represe			ability	Gap	EE Result		Act	tual	Expected	Difference		Acti		Expected	Difference		Acti		Expected	Differenc
Administrative &	2015	# 104	# 3	2.9	3.5	# 4	# -1	% 82.4	#	#	%	#	#	#	#	%	Ħ	#	#	#	%	#	#
07 Senior Clerical	2017	114	3	2.6		:	-1	77.4	21	0	0.0	1	-1	1 9	0	0.0	0	0	12	0	0.0	0	
08 Skilled Sales &	2015	2	0	0.0			0	0.0															
Service Personnel	2017	2	0	0.0			0	0.0	C	0	0.0	0	C	0	0	0.0	0	0	0	0	0.0	0	
09 Skilled Crafts & Trades Workers	2015	9	2	22.2			1	317.5			0.0					0.0	0				100.0		
	2017	33	0	0.0			-2	0.0		. 0	0.0	0		1	. 0	0.0	0	0	1	1	100.0	0	
10 Clerical Personnel	2017	47	0	0.0		8	-3	-	10	0	0.0	1	-1	ı c	0	0.0	0	0	0	0	0.0	0	
11 Intermediate Sales &	2015	7	0	0.0	4.8	0	0	0.0															
Service Personnel	2017	9	0	0.0			-1	0.0	С	0	0.0	0	C	0	0	0.0	0	0	0	0	0.0	0	
12 Semi-Skilled Manual Workers	2015	5	0	0.0			0	0.0	1	0	0.0	0	0) (0	0.0	0	0	0	0	0.0		
111111111111111111111111111111111111111	2017			0.0	1.0	<u> </u>		0.0			1 0.0	L v		<u>′1 </u>	<u>'I 'i</u>	0.0	0		Ŭ	V i	0.0		
Data sources:		Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	E ÷ D x 100	Part 3: Goals	E÷Gx 100	Part 3: Goals	F÷I x 100	Part 3: Goals	E÷Kx 100	Part 3: Goals	F÷M x 100											
		, ,	1	1	.	1	1	1	↓	↓	↓	↓											
		New	Entrai	ıts				G	loals														
Employment Equity			ow Data			Short-te	rm Goal	s		Long-ter	m Goals												
Occupational Group	Year		Person Disab			Persons with	h Disabilitie	s		Persons with	Disabilities						(Commen	ts				
(EEOG)		All Employees	Act	ual	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met											
	#	#	#	%	#	%	%	%	#	%	%	%											
07 Administrative &	2017	18	0	0.0	1	0.0	0.0	0.0	C	0.0	0.0	0.0											
Senior Clerical	2020	18	0	0.0			3.4				3.4												
08 Skilled Sales & Service Personnel	2017	0	0	0.0		0.0	0.0			0.0	0.0												
Chillad Casta &	2020 2017	1	0 -1	-100.0		0.0	3.5 0.0			0.0	3.5 0.0												
09 Trades Workers	2020	1	-1	-100.0		0.0	0.0			0.0	0.0		-										
10 Clerical Personnel	2017	10	0	0.0		0.0	0.0	0.0		0.0	0.0	0.0											
	2020	10	0	0.0			7.0				7.0												
Intermediate Sales &	2017	0	0	0.0	0	0.0	0.0	0.0	1 0	0.0	0.0												
		Δ.		0.0				0.0				^ ^											
11 Service Personnel Semi-Skilled Manual	2020	0	0	0.0		0.0	5.6 0.0			0.0	5.6 0.0												

									al Contr Part 6: R	esults -	Person	s with D		-									001341
										Cam	osun C												
											42978												
A B	С	D	E	F	G	Н	I	J	K	L	M	N	O	P	Q	R	S	Т	U	V	W	X	Y
Data sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	Е-Н	E ÷ H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L÷K x 100	K x G ÷ 100	L - N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
		Ψ.	Ų.	_	\	1	<u> </u>	<u> </u>	\	` ↓	1	1	<u> </u>	ν	<u> </u>	<u> </u>	J.	<u> </u>		<u> </u>	1	<u> </u>	<u> </u>
ее .			\		orce An	alysis										Data A	7		T				
Employment Equity Occupational Group	Year				orkforce Persons with	Disabilities.				1	Hires	ith Disabilities			F	romotio	ns ith Disabilitie			Te	rminati	ons ith Disabilitie	
(EEOG)		All Employees	Represen		Availa		Gap	EE Result	All Employees	Ac	tual	Expected	Difference	All Employees	Ac	tual	Expected	Difference	All Employees	Ac		Expected	Difference
	#	#	#	%	%	#	#	%	#	#	%	#	#	#	#	%	#	#	#	#	%	#	#
Other Sales & Service	2015	32		0.0	5.3	2	-2	0.0															
Personnel	2017	35		0.0	6.3	2	-2	0.0	5	0	0.0	0	0	1	0	0.0	0	0	2	0	0.0	0	0
14 Other Manual Workers	2015 2017	6 8	0	0.0	4.1 5.3	0	0	0.0	2	0	0.0	0	0	0	0	0.0	0		0	0	0.0	1 0	
	2017	872	24	2.8	#REF!	#REF!	#REF!	0.0			0.0	0				0.0	 		0		0.0	1 0	
Total	2017	984	22	2.2	4.2	41	-19	53.2	116	0	0.0	5	-5	23	0	0.0	1	-1	33	2	6.1	. 1	1
Data sources:		Part 2: Flow Data Analysis	Part 2: Flow Data E Analysis	÷ D x 100	Part 3: Goals	E÷Gx 100	Part 3: Goals	F ÷ I x 100	Part 3: Goals		Part 3: Goals	F÷M x 100											
		<u> </u>			1	<u> </u>																	
			Entran	ts		01 44	<u> </u>		oals		0.1												
Employment Equity Occupational Group	Year	r	ow Data Persons Disabil				rm Goals h Disabilities			Long-ter Persons with							(Commen	ts				
(EEOG)		All Employees	Actu		Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met	Goal	Percent of Goal Met											
1	#	#	#	%	#	%	%	%	#	%	%	%											
Other Sales & Service Personnel	2017	4	0	0.0	2	0.0	0.0	0.0	0	0.0													
	2020 2017	2	0	0.0	0	0.0	6.3 0.0	0.0	0	0,0	6.3 0.0	0.0											
14 Other Manual Workers	2020	2	0	0.0	J	0.0	0.0	0.0	U	0.0	0.0	0.0											
Total	2017	106	-2	-1.9	14	-14.3	0.0	0.0	1	-200.0	0.0	0.0											
Total	2020	106	-2	-1.9			0.0	0.0			0.0	0.0											

									al Contr t 7: Rest					-									001342
										Cam	osun C	ollege											
											42978												
A B	С	D	Е	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T	U	V	W	X	Y
Data sources:		Part 1: Workforce Analysis	Part 1: Workforce Analysis	E ÷ D x 100	Part 1: Workforce Analysis	D x G ÷ 100	E - H	E÷H x 100	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	L ÷ K x 100	K x G ÷ 100	L-N	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	Q ÷ P x 100	P x F ÷ 100	Q - S	Part 2: Flow Data Analysis	Part 2: Flow Data Analysis	V ÷ U x 100	U x F ÷ 100	V - X
		J		J	J. J.	V	<u> </u>	J	V		1	↓	V	<u> </u>	J J	Ţ	J	.	J			J	Ţ
			1	Workf	orce An	alysis									Flow I	ata A	nalysis						
Employment Equity	Year				Vorkforce						Hires					omotio				Tei	minatio	ns	
Occupational Group	1	All Employees				Ainorities .			All Employees		Visible	Minorities		All Employees		Visible	Minorities		- All Employees		Visible	Minorities	
(EEOG)			Represer		Avail		Gap	EE Result		Act		Expected	Difference		Acti		Expected	Difference		Actu		Expected	Difference
	2015	# 6	# 1	% 16.7	7 10.1	# 1	#	% 165.0	#	#	%	#	#	#	#	%	#	#	#	#	%	#	#
01 Senior Managers	2017	8	1	12.5		1	0	123.8	2	. 0	0.0	0	C) 0		0.0	0	0	0	0	0.0	0	
Middle & Other	2015	32	1	3.1		5	-4	20.8															
02 Managers	2017	36	2	5.6			-3		10	0	0.0	2	-2	2 4	1	25.0	0	1	. 7	0	0.0	0	
03 Professionals	2015	573	46	8.0		97	-51																
	2017	633	50	7.9		106	-56		55	2	3.6	9	-7	7 6	0	0.0	0	0	10	0	0.0	1	-
04 Semi-Professionals & Technicians	2015	55 66	5	9.1		13 17	-8 -13		Q	0	0.0	2	-2) 1	0	0.0	0	0		0	0.0	0	
	2017	5	0	0.0		2	-13		,		0.0		-2	1		0.0	0	· ·	,	0	0.0		
05 Supervisors	2017	3	0	0.0	1	1	-1		0	0	0.0	0	C	0	0	0.0	0	0	1	0	0.0	0	
06 Supervisors: Crafts &	2015	6	0	0.0		1	-1																
Trades	2017	7	0	0.0	17.9	1	-1	0.0	0	0	0.0	0	C	0 1	0	0.0	0	0	0	0	0.0	0	
Data sources:		Part 2: Flow Data Analysis	Part 2: Flow Data I Analysis	E ÷ D x 100	Part 3: Goals	E ÷ G x 100	Part 3: Goals	F÷I x 100	Part 3: Goals	E ÷ K x 100	Part 3: Goals	F÷M x 100											
	•	, ↓	Ψ.	↓	<u>, </u>	. ↓	1	↓	↓	↓	1	↓	•										
		New	Entran	its				G	oals														
Employment Equity	Year	F	ow Data				rm Goals	\$		Long-teri													
Occupational Group		All Employees	Visible M			Percent of	dinorities	Percent of		Visible Mi Percent of		Percent of					(Commen	its				
(EEOG)			Actu	ıal	Goal	Goal Met	Goal	Goal Met	Goal	Goal Met	Goal	Goal Met											
	#	#	#	%	Ħ	%	%	%	#	%	%	%											
01 Sonior Manager	2017	2	0	0.0	-	0.0	0.0		0	0.0	0.0	0.0											
01 Senior Managers	2020	7	0	0.0		33.3	0.0		0	0.0	0.0	0.0											
Middle & Other	1 /111 /	1 7	1	14.3		55.5	15.0		0	0.0	15.0	95.2											
01 Senior Managers 02 Middle & Other Managers	2017 2020	1 /1		3.9		11.1	0.0		35	5.7	0.0	0.0											
02 Middle & Other Managers		51	2	ر.ر			1	23.5			16.7	23.5											
02 Middle & Other Managers 03 Professionals	2020 2017 2020	51	2	3.9			16.7																
02 Middle & Other Managers 03 Professionals 04 Semi-Professionals &	2020 2017 2020 2017	51 10	2	3.9 0.0	2	0.0	0.0	0.0	6	0.0	0.0	0.0											
02 Middle & Other Managers 03 Professionals 04 Semi-Professionals & Technicians	2020 2017 2020 2017 2020	51 10 10	2 0 0	3.9 0.0 0.0	2		0.0 25.5	0.0	6		25.5	0.0											
02 Middle & Other Managers 03 Professionals 04 Semi-Professionals &	2020 2017 2020 2017	51 10	2	3.9 0.0	2	0.0	0.0 25.5 0.0	0.0	2	0.0													
02 Middle & Other Managers 03 Professionals 04 Semi-Professionals & Technicians	2020 2017 2020 2017 2020 2017	51 10 10 -1	2 0 0	3.9 0.0 0.0 0.0	0 2		0.0 25.5	0.0 0.0 0.0 0.0	2 1		25.5 0.0	0.0 0.0 0.0											

Part										al Contr t 7: Resu		_			-									001343
Part											Cam	osun C	ollege											
Part												42978												
Marine M	A B	С	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	Т	U	V	W	X	Y
Employ ment Equity Occupation Criminal C	Data sources:		Workforce	Workforce		Workforce		E - H			Data		K x G ÷ 100	L-N		Data	Q÷Px100	P x F ÷ 100	Q - S		Data		U x F ÷ 100	V - X
Carpic part and Equity Companion (1998) Compa			ii	i	1			ļ			.i	.	<u> </u>	<u> </u>	J		ļ\	.	ĮŲ	<u> </u>	i 	Ų.	<u> </u>	<u> </u>
Second Content Second Second Content Second Conte					Workf	orce An	alysis									Flow	Data A	nalysis						
Mathematical Personnel Mathematical Person		Year			N											I					Te			
Mainstanting Main			All Employees	D				6	leen i	All Employees	·		1	l ner	All Employees				nier.	All Employees			T	T 5:m
07 Semirate Review 2015 104 6 6 5 8 33 37 33 40 62 20 20 20 20 20 20 2	(LLCC)	#	#	##						#		-			#		-			#	#		Expected #	Difference #
Semic Clercal Semic Clerca				6	5.8	35.3			16.3															
No. Service Personnee 2017 2 0 0 0 28.3 1 -1 0 0 0 0 0 0 0 0 0	Senior Clerical		 							21	2	9.5	7	-5	5 9	0	0.0	1	-1	. 12	0	0.0	1	
00 Tarkek Workers 2015 9 1 11.1 10.5 1 0 105.8 0 0 0 0 0 0 0 0 1 1			2							0		0.0	0) 0	0	0.0	0	0	0	0	0.0)
Track Workers 2017 11 1 9 10 10 5 1 0 8.66 1 0 0 0 0 0 1 1 100 0	Skilled Crofts &	_	9	1				0				0.0			1		0.0	Ů		T v	Ů	0.0		†
1	Trades Workers			1				0		1	0	0.0	0	() 1	1	100.0	0	1	. 1	0	0.0	0)
11 Intermediate Sales & 2015	10 Clerical Personnel						ŧ			10	0	0.0	4	-4	1 0	0	0.0	0	C	0 0	0	0.0	- c)
12 Semi-Skilled Manual 2015 2 0 0 0 48.9 1 -1 0 0 0 0 0 0 0 0 0			7	0	0.0	47.5	3	-3	0.0															
Variety Vari			9					-4		0	0	0.0	0	(0	0	0.0	0	C	0	0	0.0	0	!
Part	17.1		5				<u>. </u>			1	0	0.0	0	(0	0	0.0	0	C	0	0	0.0	. 0	,
New Entrains Short-term Goals Short-term Goal	Data sources:		Data Analysis	Data Analysis		Goals	100	Goals	<u></u>			Goals	<u></u>	2										
Employment Equity OC Ly alional Group (EF) of Lamburgan From (EF) of Lamburga			•	<u> </u>	············	<u> </u>				<u> </u>														
Mathematic Control Mathema					ıts		O1																	
CE CF CF CF CF CF CF CF		Year	FI		linorities				S									(ommen	ite				
Mainistrative Mainistrativ			All Employees			Gnal	Percent of			Gnal	Percent of							•	Junion	its				
Of Senior Clerical 2017 18 2 11.1 3 66.7 0.0		#	#			<u> </u>					 													
Senior Clerical 2020 18 2 11.1 35.3 31.5 31.5 35.3 31.5 31.5 35.3 31.5 31.5 35.3 3	Administrative &					3																		
8 Service Personnel 2020 0 0 0 28.3 0.0 28.3 0.0 9 Skilled Crafts & Trades Workers 2017 1 1 100.0 0	Senior Clerical																							
8/8/100 Skilled Crafts & 2017 1 1 1 100.0 0 0.0<			0				0.0			1	0.0													
Trades Workers 2020 1 1 100.0 <	C1 31- 1 C - 0 - 0		1	1			0.0			0	0.0													
10 Clerical Personnel 2020 10 0 0.0 42.3 0.0 42.3 0.0 1 1 1 1 Intermediate Sales & 2017 0 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		2020	1	1	100.0			0.0	0.0			0.0	0.0											
Intermediate Sales & Service Personnel 2017 0 0 0.0	10 Clerical Personnel						0.0			6	0.0													
Service Personnel 2020 0 0 0.0 47.5 0.0 47.5 0.0	Intermediate Sales &		0				0.0			3	0.0		-											
12 Semi-Skilled Manual Workers 2017 1 0 0.0 0 0.0 0	Service Personnel		0	0		200000000000000000000000000000000000000																		

Cambridge Camb											al Contr t 7: Resu					-									001344
Part												Cam	osun C	ollege											
Part													42978												
Data sources Washings Analysis Analysis Analysis Color C	A B		C	D	E	F	G	Н	I	J	K	L	M	N	0	P	Q	R	S	T	U	V	W	X	Y
Very	Data sources:			Workforce	Workforce		Workforce		E - H			Data		K x G ÷ 100	L-N		Data	Q ÷ P x 100	P x F ÷ 100	Q - S		Data		U x F ÷ 100	V - X
Part				Ψ	•	↓		· · · · · · · · · · · · · · · · · · ·	Ų.	Ţ	J.	↓	↓	Ψ		\	· · ·	•	· · · · ·	Ų.	Ų.	Ţ	Ų.	↓	Ψ.
Cocupational Group (EEOG)	n				1			•											•						
All Employee Part			ear			<u> </u>								va:			P					Te			
13 Other Sales & Service 2015 32 2 6.3 55.9 18 -16 11.2			,	All Employees	Represe	ntation			Gan	EE Result	All Employees	Act			Difference	All Employees	Ac			Difference	All Employees	Ac			Difference
13 Personnel 2017 35 1 2.9 5.5.9 2.0 -1.9 5.1 5 0 0.0 3 -3 1 0 0.0 0 0 2 1 50.0 0 14 Other Manual Workers 2015 6 1 16.7 47.6 3 -2 35.0			#	#							#		-			#	#	-		#	#		-		#
14 Other Manual Workers 2015 6	Other Sales & Serv																								
1 Other Manual Workers 2017 8 0 0 0 47.6 4 -4 0.0 2 0 0.0 1 -1 0 0 0 0 0 0 0 0 0	Personnel		-	35	1						5	0	0.0	3	-3	1	0	0.0	0	0	2	1	50.0	0	1
Total 2015	14 Other Manual Wor	vere		6	1				-2															ļ .	
Data sources: Data 2017 984 70 7.1 22.7 223 -153 31.3 116 4 3.4 26 -22 23 2 8.7 2 0 33 1 3.0 2			$\overline{}$	872	- :				130		2	0	0.0	1	-1	0	0	0.0	0	0	0	0	0.0	0	0
Data sources: Part 2: Flow Data Data Analysis Data Ana	Total										116	4	3.4	26	-22	23	2	8.7	2	0	33	1	3.0	2	-1
New Entrants Short-term Goals Comments	Data sources:			Part 2: Flow Data Analysis	Data	E ÷ D x 100			Goals	F÷I x 100	Part 3: Goals														
Flow Data Short-term Goals Visible Minorities Comments		<u> </u>						↓				↓													
Occupational Group (EEOG) Year Visible Minorities Visible Minorities Visible Minorities Visible Minorities Visible Minorities Visible Minorities Comments			-					01	~ .				~ .												
Actual Goal Percent of Goal Met Goal Percent of Goal Met Goal Met			ear	F																	4				
Actual Goal Met)		All Employees			6.1			Percent of	6.1			Percent of					C	ommen	TS .				
13 Other Sales & Service Personnel 2017 4 -1 -25.0 3 -33.3 0.0 0.0 13 -7.7 0.0 0.0 Personnel 2020 4 -1 -25.0 55.9 -44.7 55.9 -44.7 14 Other Manual Workers 2017 2 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	(2200)				-																				
13 Personnel 2020 4 -1 -25.0 55.9 -44.7 55.9 -44.7	Other Sales & Sam			#			# 2				.,														
14 Other Manual Workers 2017 2 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	1 1 4 1			4			3	-33,3			13	-1.7													
		kers 2	017	2	0	0.0	0	0.0	0.0	0.0	3	0.0	0.0	0.0											
Total 2017 106 5 4.7 35 14.3 0.0 0.0 99 5.1 0.0 0.0 2020 106 5 4.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Total	2	017			4.7	35	14.3	0.0	0.0	99	5.1	0.0	0.0											

DATE		
YYYY	MM	DD
2013	01	01
2014	02	02
2015	03	03
2016	04	04
2017	05	05
2018	06	06
2019	07	07
2020	08	08
2021	09	09
2022	10	10
2023	11	11
2024	12	12
2025		13
2026		14
2027		15
2028		16
2029		17
2030		18
		19
		20
		21
		22
		23
		24
		25
		26
		27
		28
		29
		30 31
		31

SOURCE

2006 Census of Canada

2006 Participation and Activity Limitation Survey

2011 National Household Survey

2012 Canadian Survey on Disability

Fe	ederal Contractors Program Achievement Report	
	Part 8: Reasonable Efforts	
	Camosun College	
	42978	

Efforts

Please check the appropriate boxes next to the efforts that your organization made to implement the Federal Contractors Program.

-	•			
RAA	HILL	a m	ieasu	PAC.
1100	unc	uш	ıvasu	11 63.

Į	Ensured new employees were given the opportunity to self-identify and adjusted survey results accordingly.
V	Provided a self-identification questionnaire to employees who wished to change information previously submitted and to those who requested it, and adjusted survey results accordingly.
\checkmark	Adjusted survey results to reflect hires, promotions and terminations.
√	Updated the workforce analysis to reflect new hires, promotions and terminations; any changes employees made to their self-identification questionnaires; and any revisions made to the availability estimates.
	Adjusted the availability estimates to reflect major changes in the workforce (e.g., changes in geographic recruitment areas, addition of new occupational groups or changes in the composition of occupational groups).
V	Updated the availability estimates to incorporate new Census data as it is made available for employment equity purposes.
\checkmark	Ensured that any new gaps identified are addressed accordingly.
4	Maintained appropriate records in all required areas.
Other	measures:
	Reviewed employment systems, policies and practices to ensure that they do not result in barriers to employment of designated group members, monitored their implementation and adjusted as appropriate.
V	Have an accommodation policy and/or procedures which was communicated to all staff and ensured accommodation takes place.
	Ensured ongoing senior-level support for employment equity and its implementation.
	Established accountability mechanisms to ensure that the short-term goals would be met.
	Communicated the goals to relevant managers as well as monitored and recorded the results.
	Devoted adequate resources (financial and human) to ensure that the short-term goals would be met.
	Consulted employee/union representatives on communication and implementation of employment
	equity.

	Put in place a strategy to ensure a barrier-free workplace.
	Undertook initiatives to increase representation where gaps in representation were found.
	Did all that might reasonably be expected to increase representation, taking into account resources and constraints.
	Other (please describe):
	Please see attached
Oper	rational Context
_	check the appropriate boxes and provide a brief overview of the events that have influenced your
	zation's activities during the period between the first/previous and subsequent/current compliance
assessi	
	Impact of economic and industrial conditions on the organization.
	Please see attached
	Any reorganization or other corporate structural changes.
	Please see attached
	Acquisitions, mergers or transfers of employees.
	N/A
	Significant layoffs (include the number of employees affected and the occupational groups of
	those employees).
	Please see attached

	Strikes (include dates, the number of employees affected and the occupational groups of those employees).				
	N/A				
	Other.				
	Please see attached				
Addit	ional Details				
Please p	provide any additional information (optional):				
	Please see attached				

Employment Equity Report – August 31, 2017

Efforts

Camosun strives to ensure a learning and work environment that is respectful and inclusive for all students and employees. As a learning institution, we recognize that people work and learn in different ways and require different supports to be successful.

For example, the college created a Diversity Committee in 2015 and has held and continues to hold workshops on interculturalization to support a culturally diverse employee population, as well as provides the opportunity and support for an annual cultural showcase with both employee and student participation.

Equity, Diversity and Inclusion

Currently, the college is now embarking on the first phase - the engagement phase - of creating a college-wide Equity, Diversity and Inclusion policy to support all employees and students. Information about this policy and areas it relates to can be found on the college website.

Camosun's values as articulated in our strategic plan reflect the need for an Equity, Diversity & Inclusion policy that can create a framework for those values to be articulated, understood, and enacted.

Camosun values will be reflected in our Equity, Diversity & Inclusion (EDI) policy:

- Positive and supportive student experiences
- Indigenization
- Lifelong learning
- An inclusive community
- An environment of respect and safety for all
- Our relationships with one another

The foundations of this policy are equity, diversity, and inclusion. In order to develop a model that reflects our community, it is critical for collective dialogue to occur. This policy will be created by our community to serve our community. This process will provide a clear vision, both for the policy and the college directives that it will inform. Policy statements will reflect and embody the values and commitments of the college toward building an equitable, diverse, and inclusive environment that is respectful and welcoming to all.

Since November 2017, this work is being guided by staff, faculty, administration and students, through their participation on the Student Policy Advisory and Equity, Diversity and Inclusion Working and Steering committees. All members of the college community will be invited to provide input as part of the policy development process. This policy work is being jointly led under the portfolios of the Student Experience and Education divisions and the Human Resources department. Moving forward with this work was supported and endorsed by the College Executive team in February 2018.

Both the student and employee surveys are now complete.

We recognize the importance of training and learning opportunities around Equity, Diversity, and Inclusion for employees. As such, we are currently working as a community to assess what those opportunities may look like in the coming months.



Capabilities Framework

We have also completed a comprehensive "Capabilities Framework" that identifies six unique core and leadership capabilities central to the Camosun employee journey. Employee capabilities are inclusive, practical and adaptable to the various roles and responsibilities found within the college. They help support both consistency in decision-making, resource allocation and in developing new strategic initiatives.

The core capabilities – student focus, cultural alignment and foster & nuture relationships - are required for all positions at the college. Additionally, all employees in positions with leadership responsibilities are required to demonstrate the three leadership capabilities – address college needs, enable self & others, and create time & space.

These value-based capabilities will be included with the qualifications for each position and considered during the hiring process.



Indigenization

As the College continues its work towards Indigenization, the capabilities framework promotes a means to explore different ways of knowing, being, doing, and relating to foster an environment of inclusion and respect, for all members of the Camosun community.

Indigenization is an ongoing phase of consultation, collaboration, action, and reflection that is conducted with respect to the four corner-post model - initiatives will be in the areas of curriculum processes, services to students, employee education, and policy & planning. For over 20 years, the college has continued to reach out to the local Indigenous Nations, the Métis Nation and urban Aboriginal organizations by their participation on the college's Indigenous Advisory Council.

Information for Employees

We have also created pages on our internal intranet that shares information and provides updates to employees about Equity, Diversity and Inclusion on a regular basis.



This page shares information about employment equity as well as a link to the survey – all newly hired employees are individually emailed a link to the survey, and employees can go this page at any time to update or re-complete the survey.

Camosun College has designated a number of single-stall washrooms on each campus as gender inclusive, which appropriately meet the needs of all employees, students, and the general public regardless of ability or gender identity. As a public institution, we are committed to providing safe and accessible campus washroom facilities for all employees and students. This commitment reflects our core values of recognizing and celebrating an inclusive, supportive, respectful and diverse college community. An all-gender washroom allows anyone to use the facility. Signage is not gender specific. The space is beneficial for transgender persons and those who identify as gender non-conforming, gender fluid and anyone who requires a multi-gender washroom, such as an adult and child or an individual and their support worker.

Federal Contractors Program Report of the Subsequent Compliance Assessment

Employer Name: Camosun College

Primary Location: Victoria, British Columbia

Number of Employees: 984

All of them located in Vancouver, British Columbia

Organization Overview:

NAICS # 6112 (Educational Services / Junior Colleges)

Camosun College is located in Victoria, British Columbia. They serve approximately 18,500 students a year. They offer services to students with university transfer and applied degree programs; career and trades training; upgrading and preparatory programs; and continuing education.

Key Dates – First Year Assessment

Initiated: 2014-10-19 extension granted # 2015-06-30

Received: 2016-02-03 Closed: 2016-02-09 Workforce 2015-08-20

Analysis:

Key Dates – Subsequent Assessment

Initiated: 2017-12-16 extension granted # 2018-05-15

Received: 2018-10-19 Workforce 2017-08-31

Analysis:

DATA VERIFICATION

I have verified that the data provided as part of the subsequent assessment package is consistent with that provided during the previous submission:

 \boxtimes Yes \square No

Comments:

The period reported on the Achievement report is 2015-06-30 to 2017-08-31. The data from the current workforce analysis included in the Achievement table is consistent with that found in Forms 1 to 6 from WEIMS.

I have verified that the data provided in the Achievement Report is consistent with that found
in Forms 1 to 6:
⊠ Yes □ No

Comments:

In the previous assessment many gaps were found in different EEOG's in each designated group. The period for which the data was submitted and analyzed was from 2015-06-30 to 2017-08-31.

ASSESSMENT OF REASONABLE PROGRESS

 In the previous assessment all goals are set in numbers only. Some of the goals were not set.

Women

1	LO.	Clerical Personnel	Goal met (100 % achieved)
1	L3	Other Sales & Service Personnel	Goal not met (66.7 % achieved)
1	L4.	Other Manual Workers	Goal not met (0.0 % achieved)

Assessment/Observations

- EEOG 10 There were 10 new entrants and five were women. The market availability is 70.0 %. The company had set the goal of hiring/promoting five individuals and thus, by hiring/promoting five new persons in this EEOG the company achieved its goal.
- EEOG 13 There were six new entrants and two were women. The market availability is 57.8 %. The company had set the goal of hiring/promoting three individuals and thus, by hiring/promoting two new persons in this EEOG the company did not achieve its goal.
- EEOG 14 There were two new entrants and none were women. The market availability is 30.1 %. The company had set the goal of hiring/promoting one individual and thus by hiring/promoting none women in this EEOG the company did not achieve its goal.

Aboriginal Peoples

2.	Middle & Other Managers	Goal not set
7.	Administrative & Senior Clerical Personnel	Goal met (achieved 500.0 %)
9.	Skilled Crafts & Trades Workers	Goal not met (achieved 0.0 %)
10.	Clerical Personnel	Goal not met (achieved 0.0 %)
13	Other Sales & Service Personnel	Goal not met (achieved 0.0 %)

Assessment/Observations

- EEOG 02 There were two new entrants and none were from this designated group. The market availability is 2.9 %. Reasonable effort cannot be assessed since no goal was set in the previous assessment.
- EEOG 07 There were 30 new entrants and five were from this designated group. The market availability is 2.1 %. The company had set the goal of hiring/promoting one individual and thus by hiring/promoting five new persons in this EEOG the company achieved its goal.
- EEOG 09 There were two new entrants and none were from this designated group. The market availability is 6.1 %. The company had set the goal of hiring/promoting one individual and thus by hiring/promoting none from this designated group, the company did not achieve its goal.
- EEOG 10 There were 10 new entrants and none were from this designated group. The market availability is 2.4 %. The company had set the goal of hiring/promoting one individual and thus by hiring/promoting none from this designated group, the company did not achieve its goal.
- EEOG 13 There were six new entrants and none were from this designated group. The market availability is 2.7 %. The company had set the goal of hiring/promoting one individual and thus by hiring/promoting none from this designated group, the company did not achieve its goal.

Person with Disabilities

3.	Professionals	Goal not met (achieved 0.0 %)
4.	Semi-Professionals & Technicians	Goal not met (achieved 0.0 %)
7.	Administrative & Senior Clerical Personnel	Goal not met (achieved 0.0 %)
10.	Clerical Personnel	Goal not met (achieved 0.0 %)
13	Other Sales & Service Personnel	Goal not met (achieved 0.0 %)

Assessment/Observations

EEOG 03 - There were 61 new entrants and none were from this designated group. The market availability is 4.6 %. The company had set the goal of hiring/promoting five individual and thus by hiring/promoting none from this designated group, the company did not achieve its goal.

- EEOG 04 There were 10 new entrants and none were from this designated group. The market availability is 13.9 %. The company had set the goal of hiring/promoting two individual and thus by hiring/promoting none from this designated group, the company did not achieve its goal.
- EEOG 07 There were 30 new entrants and none were from this designated group. The market availability is 3.5 %. The company had set the goal of hiring/promoting one individual and thus by hiring/promoting none from this designated group, the company did not achieve its goal.
- EEOG 10 There were 10 new entrants and none were from this designated group. The market availability is 5.6 %. The company had set the goal of hiring/promoting three individual and thus by hiring/promoting none from this designated group, the company did not achieve its goal.
- EEOG 13 There were six new entrants and none were from this designated group. The market availability is 5.3 %. The company had set the goal of hiring/promoting two individual and thus by hiring/promoting none from this designated group, the company did not achieve its goal.

Members of Visible Minorities

2.	Middle & Other Managers	Goal not met (achieved 33.3 %)
3.	Professionals	Goal not met (achieved 11.1 %)
4.	Semi-Professionals & Technicians	Goal not met (achieved 0.0 %)
5.	Supervisors	Goal not set
6.	Supervisors: Crafts & Trades	Goal not set
7.	Administrative & Senior Clerical Personnel	Goal not met (achieved 66.7 %)
8.	Skilled Sales & Service Personnel	Goal not set
10.	Clerical Personnel	Goal not met (achieved 0.0 %)
11.	Intermediate Sales & Service Personnel	Goal not set
12.	Semi-Skilled Manual Workers	Goal not set
13	Other Sales & Service Personnel	Goal not met (achieved 0.0 %)
14.	Other Manual Workers	Goal not set

Assessment/Observations:

The company had set six goals and none were met at 80.0 % as required while six were not set in the previous assessment.

• EEOG 02 - There were 14 new entrants and one was from this designated group. The market availability is 15.0 %. The company had set the goal of hiring/promoting three individual and hired /promoted one from this designated group.

- EEOG 03 There were 61 new entrants and two were from this designated group. The market availability is 16.9 %. The company had set the goal of hiring/promoting 18 individual and hired /promoted two from this designated group.
- EEOG 04 There were 10 new entrants and none were from this designated group. The market availability is 23.8 %. The company had set the goal of hiring/promoting two individual and hired /promoted none from this designated group.
- EEOG 05 No new entrants were hired / promoted in this EEOG from this designated group. The market availability is 43.4 %. Reasonable effort cannot be assessed since no goal was set in the previous assessment.
- EEOG 06 There was one new entrant but was not from this designated group. The market availability is 17.7 %. Reasonable effort cannot be assessed since no goal was set in the previous assessment.
- EEOG 07 There were 30 new entrants and two were from this designated group. The market availability is 35.3 %. The company had set the goal of hiring/promoting three individual and hired /promoted two from this designated group.
- EEOG 08 No new entrants were hired / promoted in this EEOG from this designated group. The market availability is 28.3 %. Reasonable effort cannot be assessed since no goal was set in the previous assessment.
- EEOG 10 There were 10 new entrants and none were from this designated group. The market availability is 42.3 %. The company had set the goal of hiring/promoting 6 individual and hired /promoted none from this designated group.
- EEOG 11 No new entrants were hired / promoted in this EEOG from this designated group. The market availability is 47.5 %. Reasonable effort cannot be assessed since no goal was set in the previous assessment.
- EEOG 12 There was one new entrant but was not from this designated group. The market availability is 48.9 %. Reasonable effort cannot be assessed since no goal was set in the previous assessment.
- EEOG 13 There were six new entrants and none were from this designated group. The market availability is 55.9 %. The company had set the goal of hiring/promoting three individual and hired /promoted none from this designated group.
- EEOG 14 There were two new entrants but none were from this designated group. The market availability is 47.6 %. Reasonable effort cannot be assessed since no goal was set in the previous assessment.

ASSESSMENT OF REASONABLE EFFORTS

- An assessment of reasonable efforts is not required given that all goals have been met at 80% or above.
 - In the previous assessment the company had set 18 goals. They achieved two goals over 80.0 % while did not achieve 16 goals. No goals were set for 8 EEOG's in the previous assessment.
 - The college created a Diversity Committee in 2015 and has held and continues to hold workshops on interculturalization to support a culturally diverse employee population, as well as provides the opportunity and support for an annual cultural showcase with both employee and student participation

ASSESSMENT OF GOALS

- All short and long-term goals are set as per the market availability.
- All short and long-term goals are in percentage format only.

Women

	Workforce Analysis Results		Goals			
	Employment Equity Occupational Group		Short- term	Long- term	Representation	LMA
Emp				(3	Representation	
	(EEOG)	Gap	(1 to 3	years		
			years)	or		
				more)		
#	Description	#	# or %	# or %	%	%
04	Semi-Professionals & Technicians	-3	NR	NR	50.0	55.0
10	Clerical Personnel	-3	NR	NR	63.8	70.0
13	Other Sales & Service Personnel	-10	50.0	50.0	28.6	57.8

Observations:

The Employer does not require to set any short and long-term goals since the present representations for EEOG 04 & 10 are 50.0% and 63.8% respectively. This is acceptable in order to avoid segregation of women in these 2 EEOG's.

Although availability is higher in EEOG 13, the goal is appropriately set at 50% to ensure they are inclusive of all genders and to prevent the clustering of women in this occupation.

Aboriginal Peoples

Workforce Analysis Results			Goals			
			Short- term	Long- term	Representation	LMA
Emp	Employment Equity Occupational Group (EEOG)			(3	Representation	LIVIA
			(1 to 3	years		
			years)	or		
				more)		
#	Description	#	# or %	# or %	%	%
04	Semi-Professionals & Technicians	-2	4.0	4.0	1.5	4.0
09	Skilled Crafts & Trades Workers	-1	6.1	6.1	0.0	6.1
10	Clerical Personnel	-1	2.4	2.4	0.0	2.4
13	Other Sales & Service Personnel	-1	2.7	2.7	0.0	2.7

Observations:

All long and short-terms are set appropriately as per the market availability.

Persons with Disabilities

Workforce Analysis Results			Goals			
			Short- term	Long- term	Representation	
 Emp	loyment Equity Occupational Group	Present	term	(3		LMA
	(EEOG)	Gap	(1 to 3	years		
			years)	or		
				more)		
#	Description	#	# or %	# or %	%	%
01/ 02	Managers	-1	4.3	4.3	2.3	4.3
03	Professionals	-8	3.8	3.8	2.5	3.8
04	Semi-Professionals & Technicians	-1	4.6	4.6	3.0	4.6
06	Supervisors: Crafts & Trades	-1	7.8	7.8	0.0	7.8
07	Administrative & Senior Clerical Personnel	-1	3.4	3.4	2.6	3.4
10	Clerical Personnel	-3	7.0	7.0	0.0	7.0
11	Intermediate Sales & Service Personnel	-1	5.6	5.6	0.0	5.6

13	Other Sales & Service Personnel	-2	6.3	6.3	0.0	6.3	

Observations:

All long and short-terms are set appropriately as per the market availability.

Members of Visible Minorities

Workforce Analysis Results			Goals			
Employment Equity Occupational Group (EEOG)		Present Gap	Short- term	Long- term	Representation	LMA
				(3		
			(1 to 3	years		
			years)	or		
				more)		
#	Description	#	# or %	# or %	%	%
02	Middle & Other Managers	-3	15.0	15.0	5.6	15.0
03	Professionals	-56	16.7	16.7	7.9	16.7
04	Semi-Professionals & Technicians	-13	25.5	25.5	6.1	25.5
05	Supervisors	-1	43.4	43.4	0.0	43.4
06	Supervisors: Crafts & Trades	-1	17.9	17.9	0.0	17.9
07	Administrative & Senior Clerical Personnel	-32	35.3	35.3	7.0	35.3
08	Skilled Sales & Service Personnel	-1	28.3	28.3	9.1	28.3
10	Clerical Personnel	-17	42.3	42.3	6.4	42.3
11	Intermediate Sales & Service Personnel	-4	47.5	47.5	0.0	47.5
12	Semi-Skilled Manual Workers	-2	48.9	48.9	0.0	48.9
13	Other Sales & Service Personnel	-19	55.9	55.9	2.9	55.9
14	Other Manual Workers	-4	47.6	47.6	0.0	47.6

Observations:

All long and short-terms are set appropriately as per the market availability.

RECOMMENDATION

 \boxtimes in compliance \square in non-compliance

Having assessed the data submitted by the employer regarding its workforce and considered its unique circumstances; I recommend that the closing letter include the following:

- Camosun College is encouraged to adopt measures best suited to the organization in order to ensure that reasonable progress is made towards achieving its goals.
- Camosun College has demonstrated through their second compliance assessment submission that they were unable to meet most of the goals set during their first compliance assessment. Camosun College may want to consider conducting an employment systems review to identify any potential barriers to the recruitment and retention of individuals with focus on Members of Visible Minorities in EEOG's 03, 04, 07, 10 and 13.
- Guidance on conducting an employment systems review is available on the Labour Program website (Step 2-2 of the modules): https://equity.esdc.gc.ca/sgiemtweims/emp/W.2.3msM.1intInf.4%40-eng.jsp?&&cid=aidehelp& ga=2.252268041.1845905918.1519931408-1912045188.1507820070.

Name of Analyst: Neena Sharan

Date: October 22, 2018

From: Sharan, Neena N [NC] On Behalf Of EE-EME

Sent: December 18, 2018 3:00 PM

To: 'Jacquie Stephens' <StephenJ@camosun.bc.ca'; 'severynb@camosun.bc.ca'

<severynb@camosun.bc.ca>

Subject: Government of Canada Agreement Number: 100143 – Notification of Compliance with the

Federal Contractors Program

Cette information est également disponible en français sur demande.

Dear Barbara J. Severyn:

I am writing to inform you that the subsequent compliance assessment initiated on August 16, 2017 has been completed. As a result of the assessment, Camosun College has been found to be in compliance with the requirements of the <u>Federal Contractors Program</u> (FCP) under the <u>Employment Equity Act</u>.

The purpose of this subsequent assessment was to verify whether or not your organization has maintained compliance with the requirements of the FCP and made reasonable progress and/or reasonable efforts to achieve employment equity.

Based on a review of the information submitted by your organization for this subsequent assessment, you will find recommendations below for your consideration to ensure the ongoing success of the Camosun College employment equity program.

- Camosun College is encouraged to adopt measures best suited to the organization in order to
 ensure that reasonable progress is made towards achieving its goals.
- Camosun College has demonstrated through their second compliance assessment submission that they were unable to meet most of the goals set during their first compliance assessment.
 Camosun College may want to consider conducting an employment systems review to identify any potential barriers to the recruitment and retention of individuals with focus on Members of Visible Minorities in EEOG's 03, 04, 07, 10 and 13.
- Guidance on conducting an employment systems review is available on the Labour Program website (Step 2-2 of the modules): https://equity.esdc.gc.ca/sgiemt-weims/emp/W.2.3msM.1intlnf.4%40-eng.jsp?&&cid=aide-help&ga=2.252268041.1845905918.1519931408-1912045188.1507820070.

Under the terms of the FCP, your organization will be selected for subsequent compliance assessments every three years. The next assessment will be initiated on August 16, 2020. Future compliance assessments will continue to focus on the achievement of reasonable progress in meeting the goals established by your organization.

When your organization is notified of the next assessment, the following information will be required by the due date:

- Workforce data (Forms 1 to 6) at the national level;
- An updated workforce analysis; and
- A completed Achievement Report that includes revised short-term and long-term numerical goals for any gaps in representation.

These documents will allow the Labour Program to assess whether or not reasonable progress has been made since the previous assessment. If over the three year period reasonable progress has not been made, Camosun College will be required to demonstrate that it has made reasonable efforts to achieve its goals. We encourage your organization to develop an action plan to ensure that goals will be met.

The FCP does not prescribe measures to be undertaken. Each federal contractor is encouraged to implement employment equity in ways that are meaningful and relevant to their organization. Evidence of reasonable efforts could include:

- the implementation of initiatives to foster a diverse and inclusive workplace;
- measures to remove employment barriers;
- tailored programs to attract and retain designated group members in areas where they are underrepresented; and
- the establishment of accountability mechanisms supported by senior management to ensure that goals are met.

Labour Program officers are available to answer questions and provide guidance. You may also visit our website to access a number of tools and a series of training modules. In particular, we encourage your organization to continue using the Workplace Equity Information Management System (WEIMS) which can assist you in generating your workforce data and analysis.

Should you require any further information regarding your organization's obligations under the FCP, please contact us by email at ee-eme@hrsdc-rhdcc.gc.ca.

Your cooperation during the course of this compliance assessment was appreciated and we wish Camosun College continued success in achieving a diverse and inclusive workplace.

Sincerely,

Workplace Equity Team

Workplace Equity Division, Labour Program
Employment and Social Development Canada / Government of Canada
ee-eme@hrsdc-rhdcc.gc.ca



Joignez-vous au Forum de l'équité, la diversité et l'inclusion en milieu de travail (FEDIMT) en ligne, un espace collaboratif pour employeurs. Envoyez-nous un courriel pour vous joindre!

Join the online Workplace Equity, Diversity and Inclusion Forum (WEDIF), a collaborative space for employers. Send us an email to join!